

2011 Annual Report



**South Central
Public Health District**
Prevent. Promote. Protect.

DIRECTOR'S MESSAGE

Our annual report highlights the essential public health services we provide to the communities we serve. Our public health vision is *Healthy People in Healthy Communities*.

This last fiscal year was challenging due to reduced funding from multiple funding streams; however, the reductions were not of a nature to cause any of our programs to be eliminated. Instead, we took advantage of attrition through retirements or resignations to reclassify positions and hire replacements at entry level. Also, some programs may have seen a reduction in client services because of adjustments to our federal contracts. Many of these contracts incorporated adjustments to the scope of work or service protocols in order to reflect the reduction in funding.

South Central Public Health District (SCPHD) continues to provide the basic health services of community health, communicable disease and prevention, environmental health, public health preparedness, and public health administration. We are pleased with the service provided to our communities in light of fiscal reductions; our public health workforce has continued their unwavering commitment in providing the best in customer service. We are grateful to the support shown by our elected officials and look forward to another successful and productive year ahead in south central Idaho.



Rene R. LeBlanc, District Director

BOARD OF HEALTH



Marypat Fields, MS, RN
Chair
Camas County



Linda Montgomery
Vice-Chair
Jerome County



Tom Faulkner
Trustee
Gooding County
(Commissioner)



Angenie McCleary
Blaine County
(Commissioner)



Donald Clark
Cassia County



Charles Ritter
Lincoln County
(Commissioner)



Cheryl Juntunen, MS, RN
Minidoka County



Terry Kramer
Twin Falls County
(Commissioner)



Peter Curran, MD
Medical Consultant



Rene LeBlanc, MS, RS
District Director
Board Secretary

PUBLIC HEALTH'S MISSION

TO PREVENT disease, disability, and premature death;
TO PROMOTE healthy lifestyles; and
TO PROTECT the health and quality of the environment.

ADMINISTRATION

Rene LeBlanc, MS, RS	District Director
Bonnie Spencer, CPA, CPM	Deputy Director
Amy Lierman	Public Information Officer
Kathlyn Egbert	Management Assistant
Cheryle Becker, RN	Family and Children's Health Division Administrator
Merl Egbert, REHS/RS	Environmental Health Division Director
Karyn Goodale, MPH	Public Health Promotion and Preparedness Programs Director
Jeff Pierson, MCP	IT Resource Manager



DEPARTMENTS AND PROGRAMS

Operations

- Administrative and General Support
- Facilities and Equipment
- Fiscal Operations
- Human Resources and Personnel
- Information Technology
- Public Information



Family and Children's Health

- Breast and Cervical Cancer Screening
- Child Health and Safety
- Disease Surveillance and Epidemiology
- Family Planning
- HIV/STD Prevention
- Immunizations
- Maternal Child Home Visitation
- Refugee Health
- School Health
- Tuberculosis Control
- Women, Infants, and Children (WIC)

Environmental Health

- Day Care Health and Safety
- Environmental Complaints
- FDA Inspections
- Food Permits and Inspections
- Land Development
- Public Drinking Water
- Public Swimming Pool Inspections
- Solid Waste Management
- Subsurface Sewage Disposal



Public Health Promotion and Preparedness

- Adolescent Pregnancy Prevention
- Comprehensive Cancer Prevention and Control
- Diabetes Prevention and Control
- Injury Prevention
- Oral Health
- Physical Activity and Nutrition
- Sun Safety and Skin Cancer Prevention
- Tobacco Prevention
- Tobacco Cessation
- Tobacco Free Parks
- Emergency and Preparedness Planning
- Hospital Preparedness
- Medical Reserve Corps

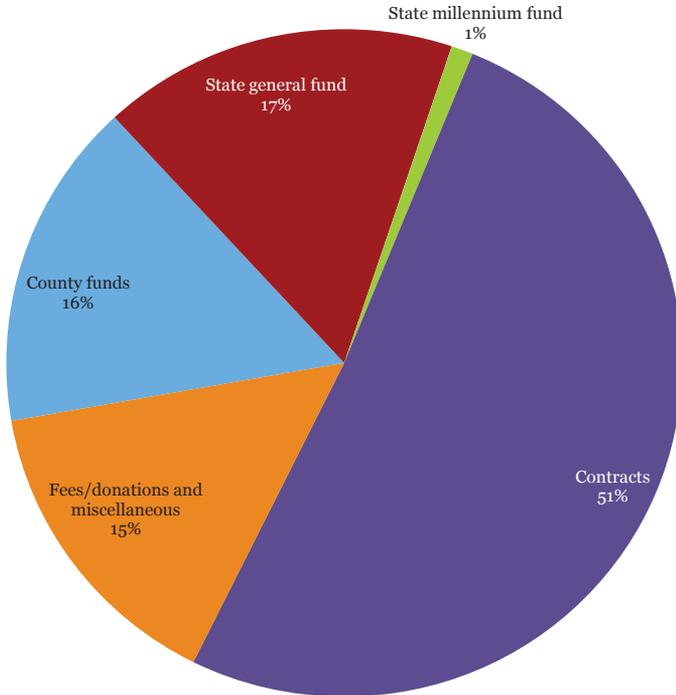
An 11% reduction in regular revenues was offset by significant budgetary savings in personnel and operating expenditures.



SCPHD received a great audit report for Fiscal Year (FY)-2010, a transition year in switching to a cash basis of accounting.



FY-2011 REVENUE CATEGORIES



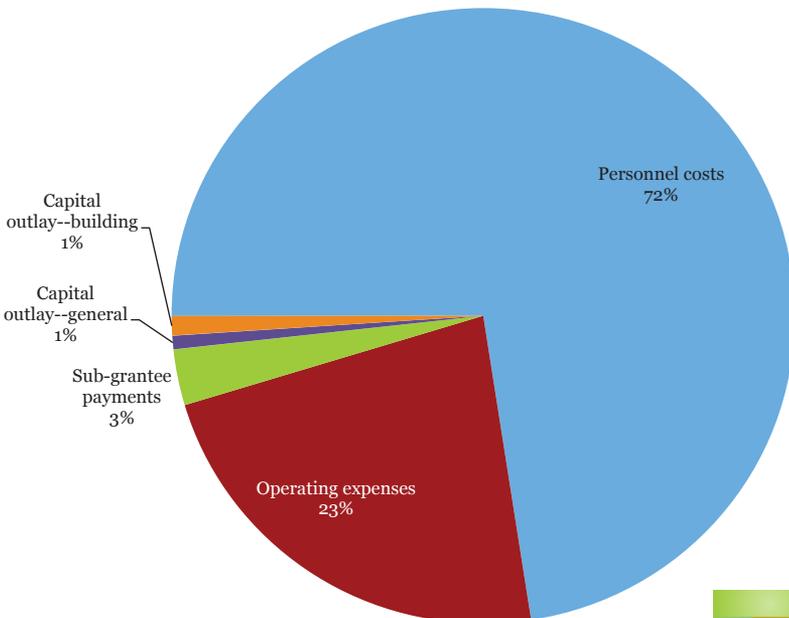
OPERATIONS

Fiscal

The District had significant personnel savings during FY-2011. This was primarily the result of voluntary staff reduction in hours and staff attrition in senior-level positions with subsequent position consolidations and new hires at entry level.



Personnel



The District upgraded its Jerome facility with new paint, installation of a drop ceiling, improved lighting, and addition of a few modular furniture units.

Facilities



SCPHD added onto its Twin Falls building to expand storage capacity. The Public Health Emergency Response–Pandemic Influenza contract funded the expansion to accommodate a walk-in cooler for antivirals, shelving for personal protection equipment, etc., in a secure and controlled environment.

District staff continued implementation of new Environmental Health software. This web-based system will allow for mobile applications to increase efficiencies in provision of services.



SCPHD purchased a new clinical software package to meet current industry standards and Federal HITECH requirements. The software will allow for electronic medical records and more efficient exchange of medical information.

IT staff successfully began building PC towers instead of purchasing units to reduce costs.

Information Technology

Revenues and Expenditures

**ACTUALS
FY-2011**

REVENUES & OTHER FUNDING

County funds	\$	1,012,812
State general fund		1,083,000
State millennium fund		65,800
Contracts		3,255,060
Fees/donations and miscellaneous		946,493
SUBTOTAL REVENUES		6,363,165
Reserve draw		(294,083)
TOTAL REVENUES & OTHER FUNDING	\$	6,069,082

EXPENDITURES

Personnel costs	\$	4,402,064
Operating expenses		1,381,989
Sub-grantee payments		179,218
Capital outlay--general		42,788
Capital outlay--building		63,024
TOTAL EXPENDITURES	\$	6,069,082

The Board shall not ignore fiscal reality and is expected to revise the budget should variable-type revenues increase or decrease during the fiscal year.

FY-2011 and Budget FY-2012

ORIGINAL FY-2012 BUDGET	REVISED FY-2012 BUDGET (adopted 09/28/11)
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\$	1,011,668	\$	1,011,668
	1,014,700		1,014,700
	32,200		33,300
	2,952,176		2,995,073
	907,778		916,029
	<u>5,918,522</u>		<u>5,970,769</u>
	-		363,806
<u>\$</u>	<u>5,918,522</u>	<u>\$</u>	<u>6,334,575</u>

\$	4,373,937	\$	4,496,667
	1,324,586		1,541,450
	175,000		161,459
	45,000		135,000
	-		-
	<u>5,918,522</u>		<u>6,334,575</u>
<u>\$</u>	<u>5,918,522</u>	<u>\$</u>	<u>6,334,575</u>

OPERATIONS

New school immunization rules went into effect this school year. Idaho school immunization laws now are in line with most states. Exemptions for religious, medical, and philosophical reasons are available for those who wish to decline immunizations for their children.

2011-2012 Minimum Immunization Requirements For School Entry (Preschool & K-12)	
Immunization Requirement by Age	Doses of Vaccines Required
Children born on or before September 1, 1999, must have a minimum of:	(4) Diphtheria, Tetanus, Pertussis (DTaP) (1) Measles, Mumps, and Rubella (MMR) (3) Polio (3) Hepatitis B
Children born after September 1, 1999, through September 1, 2005, must have a minimum of:	(5) Diphtheria, Tetanus, Pertussis (DTaP) (2) Measles, Mumps, and Rubella (MMR) (3) Polio (3) Hepatitis B
Children born after September 1, 2005, must have a minimum of:	(5) Diphtheria, Tetanus, Pertussis (DTaP) (2) Measles, Mumps, and Rubella (MMR) (4) Polio (3) Hepatitis B (2) Varicella (Chickenpox) (2) Hepatitis A
7th Grade Immunization Requirements	
Immunization Requirement by Age	Doses of Vaccines Required
Children admitted to 7th grade during or after the 2011-2012 school year must meet the following minimum immunization requirements in addition to school entry requirements:	(1) Tetanus, Diphtheria, Pertussis (Tdap) (1) Meningococcal

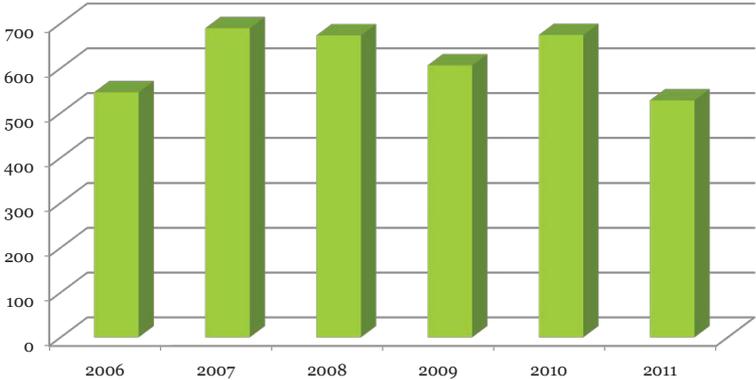
Immunizations



The Women's Health Check Program provides breast and cervical screening services to qualified women.

Women's Health Check

Women served



During this past contract year (July 2010-June 2011), our district utilized all contract funds by March. We were given extra funding, but demand exceeded available funding. Waiting lists were instituted in April. With the new contract year, funds for only 301 women were guaranteed. In the first two months of the contract, 150 women were enrolled. Additional funding is anticipated, but the amount is uncertain.



With the enactment of the Food and Drug Administration (FDA) Food Safety Modernization Act, FDA is relying more on local partners like us to conduct more frequent and targeted inspections to ensure that food facilities are properly implementing preventive controls.



FDA Contract Inspection Program



The Environmental Health Division successfully completed ten FDA contract inspections of local processors during FY-2011. As a result of our quality work, FDA has renewed the contract for eighteen inspections next year, nearly doubling our workload and revenue.

The Safe Drinking Water Act requires that all water systems that serve 25 or more individuals a day or 15 or more connections are to comply with certain construction and monitoring parameters.



Idaho, having State primacy, has delegated the regulatory authority to Idaho Department of Environmental Quality (IDEQ) who has subcontracted with the seven Public Health Districts to assist in administering this program. SCPHD now monitors 153 of the smaller systems which is an 11% increase over last year's 138.

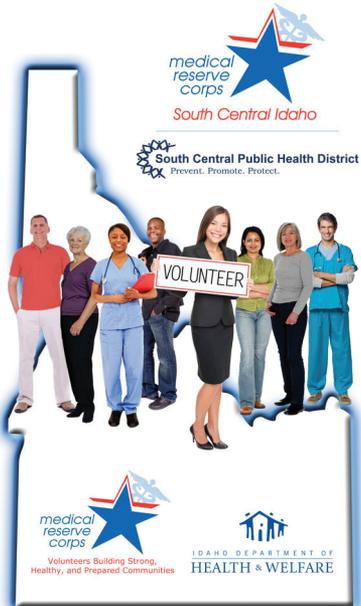
IDEQ Public Water System Contract

The Medical Reserve Corps (MRC) is a national organization whose mission is to engage volunteers to strengthen a public emergency response and promote community resiliency.

become an
everyday
hero

Emergencies give rise to thousands of everyday heroes. You can be one of them. Join the Medical Reserve Corps by registering at:

www.volunteeridaho.org



Medical Reserve Corps

SCPHD established the South Central Idaho Medical Reserve Core in 2009. The following year, we focused on volunteer recruitment and registered members from throughout the eight county district—nearly doubling in size (from 47 to 85). In 2011, new member orientations were held in Blaine, Minidoka, and Twin Falls counties.

The Adolescent Pregnancy Prevention Program provides sexual health education to youth and their parents.

Adolescent Pregnancy Prevention



In FY-2011, SCPHD increased access to comprehensive sex health education to students in Cassia and Jerome counties by teaching “Reducing the Risk” (RTR) to 185 10th grade students.

RTR is an evidenced based curriculum delivered in 16 lessons that emphasize refusal statements, delay statements, and alternative actions students can use to abstain and protect themselves.

SCPHD OFFICES



Twin Falls (Main Office)
1020 Washington St N
Twin Falls, ID 83301
(208) 737-5900
Fax: (208) 734-9502



Gooding Office
255 North Canyon Drive
Gooding, ID 83330
(208) 934-4477
Fax: (208) 934-8558



Bellevue Office
117 East Ash Street
Bellevue, ID 83313
(208) 788-4335
Fax: (208) 788-0098



Jerome Office
951 East Avenue H
Jerome, ID 83338
(208) 324-8838
Fax: (208) 324-9554



Burley Office
2311 Park Ave., Unit 4,
Ste. 4
Burley, ID 83318
(208) 678-8221
Fax: (208) 678-7465



Rupert Office
1218 9th Street, Ste. 15
Rupert, ID 83350
(208) 436-7185
Fax: (208) 436-9066



Shoshone Clinic
Christ Episcopal Church
104 West B Street
Shoshone, ID 83352
(208) 934-4477

COUNTIES SERVED



Blaine County



Camas County



Cassia County



Gooding County



Jerome County



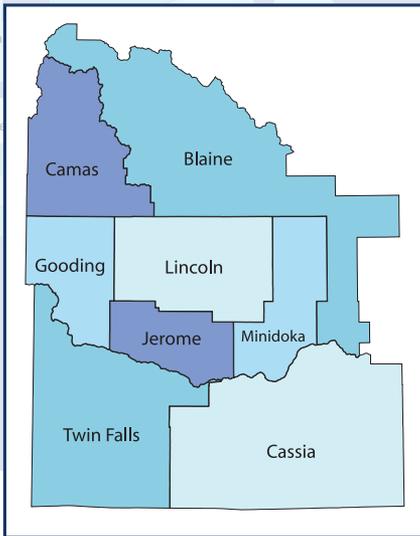
Lincoln County



Minidoka County



Twin Falls County





Public Health
Prevent. Promote. Protect.

Idaho Public Health Districts

SCPHD: 10/2011