

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2016

Adult Preventive	\$ 60,790
Child Health	322
Immunizations	48,857
WHC	10,430
Communicable Disease	16,692
Public Health Response	72,257
Other	218
Total	\$ 209,567

Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	8
Immunizations	453
Child Health	
Immunizations	281
WHC	39
Communicable Disease	121

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2016

Child Care	\$ 10,531
Food	55,350
Land Development	6,474
Septic Program	60,810
Public Water Systems	11,911
Swimming Pools	1,513
Solid Waste	1,509
Other	2,650
Total	\$ 150,748

Average Services (CY 2012 - 2014)

Child Care ICCP	23
Food Establishments	225
Secondary Food Inspect	11
Land Development	5
Septic Program	56
Public Water Systems	19
Swimming Pools	4
Solid Waste	2

COMMUNITY HEALTH

Financial Benefit FY - 2016

Injury Prevention	\$ 3,643
Tobacco Prevention	2,250
WIC	82,152
Other	86,789
Total	\$ 174,834

Average Services (CY 2012 - 2014)

Injury Prevention	32
Tobacco Prevention	16
WIC	591
Oral Health	219
Physical Act and Nutrition	204

GRAND TOTAL: \$535,149

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.