

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

|                        |                   |
|------------------------|-------------------|
| Adult Preventive       | \$ 106,699        |
| Child Health           | 1,174             |
| Immunizations          | 173,781           |
| WHC                    | 10,430            |
| Communicable Disease   | 16,688            |
| Public Health Response | 79,179            |
| Other                  | 239               |
| <b>Total</b>           | <b>\$ 388,189</b> |

### Average Services (CY 2012 - 2014)

|                      |       |
|----------------------|-------|
| Adult Preventive     |       |
| AIDS/STD             | 3     |
| Immunizations        | 883   |
| Child Health         |       |
| Lead Screening       | 27    |
| Immunizations        | 1,120 |
| WHC                  | 39    |
| Communicable Disease | 127   |

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

|                      |                   |
|----------------------|-------------------|
| Child Care           | \$ 9,194          |
| Food                 | 40,284            |
| Land Development     | 2,590             |
| Septic Program       | 80,357            |
| Public Water Systems | 23,823            |
| Swimming Pools       | 756               |
| Solid Waste          | 3,771             |
| Other                | 4,198             |
| <b>Total</b>         | <b>\$ 164,972</b> |

### Average Services (CY 2012 - 2014)

|                        |     |
|------------------------|-----|
| Child Care ICCP        | 21  |
| Food Establishments    | 160 |
| Secondary Food Inspect | 14  |
| Land Development       | 2   |
| Septic Program         | 74  |
| Public Water Systems   | 38  |
| Swimming Pools         | 2   |
| Solid Waste            | 5   |

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

|                   |                   |
|-------------------|-------------------|
| Injury Prevention | \$ 8,439          |
| Millennium Fund   | 2,825             |
| WIC               | 212,121           |
| Other             | 13,386            |
| <b>Total</b>      | <b>\$ 236,770</b> |

### Average Services (CY 2012 - 2014)

|                            |       |
|----------------------------|-------|
| Injury Prevention          | 115   |
| Tobacco Cessation          | 3     |
| WIC                        | 1,526 |
| Oral Health                | 44    |
| Physical Act and Nutrition | 2     |
| Adolescent Preg Prev       | 26    |
| Comprehensive Cancer       | 62    |

**GRAND TOTAL: \$789,931**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.