

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2016

Adult Preventive	\$ 93,862
Child Health	5,610
Immunizations	88,287
WHC	4,814
Communicable Disease	11,782
Public Health Response	50,669
Other	153
Total	\$ 255,176

Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	278
Immunizations	648
Child Health	
School Health	155
Immunizations	563
WHC	18
Communicable Disease	98

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2016

Child Care	\$ 4,360
Food	23,128
Land Development	1,295
Septic Program	45,531
Public Water Systems	8,150
Swimming Pools	1,134
Solid Waste	754
Other	2,308
Total	\$ 86,660

Average Services (CY 2012 - 2014)

Child Care ICCP	10
Food Establishments	90
Secondary Food Inspect	11
Land Development	1
Septic Program	43
Public Water Systems	13
Swimming Pools	3
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2016

Injury Prevention	\$ 5,386
Tobacco Prevention	1,828
Millennium Fund	1,883
WIC	95,635
Other	2,500
Total	\$ 107,233

Average Services (CY 2012 - 2014)

Injury Prevention	1,694
Tobacco Prevention	13
Tobacco Cessation	2
WIC	688
Oral Health	17
Physical Act and Nutrition	1

GRAND TOTAL: \$449,068

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.