

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2016

Adult Preventive	\$ 38,737
Child Health	72,556
Immunizations	46,088
WHC	10,430
Communicable Disease	19,938
Public Health Response	76,751
Other	231
<b>Total</b>	<b>\$ 264,731</b>

### Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	3
Immunizations	305
Child Health	
School Health	366
Lead Screening	31
Child Nursing	30
Immunizations	261
WHC	39
Communicable Disease	168

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2016

Child Care	\$ 8,632
Food	30,317
Land Development	2,590
Septic Program	68,104
Public Water Systems	9,404
Swimming Pools	378
Solid Waste	754
Other	2,461
<b>Total</b>	<b>\$ 122,640</b>

### Average Services (CY 2012 - 2014)

Child Care ICCP	19
Food Establishments	122
Secondary Food Inspect	8
Land Development	2
Septic Program	67
Public Water Systems	15
Swimming Pools	1
Solid Waste	1

## COMMUNITY HEALTH

### Financial Benefit FY - 2016

Injury Prevention	\$ 9,642
Tobacco Prevention	8,859
Millennium Fund	4,708
WIC	272,310
Other	16,697
<b>Total</b>	<b>\$ 312,216</b>

### Average Services (CY 2012 - 2014)

Injury Prevention	121
Tobacco Prevention	63
Tobacco Cessation	5
WIC	1,959
Oral Health	191
Physical Act and Nutrition	5
Comprehensive Cancer	26

**GRAND TOTAL: \$699,587**

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.