

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2016

Adult Preventive	\$ 30,680
Child Health	14,148
Immunizations	21,281
WHC	2,942
Communicable Disease	4,603
Public Health Response	17,881
Other	54
Total	\$ 91,588

Average Services (CY 2012 - 2014)

Adult Preventive	1
AIDS/STD	250
Immunizations	
Child Health	405
Child Nursing	132
Immunizations	11
WHC	47
Communicable Disease	121

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2016

Child Care	\$ 949
Food	9,907
Septic Program	8,106
Public Water Systems	1,254
Swimming Pools	378
Solid Waste	754
Other	105
Total	\$ 21,454

Average Services (CY 2012 - 2014)

Child Care ICCP	2
Food Establishments	39
Secondary Food Inspect	4
Septic Program	8
Public Water Systems	2
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2016

Injury Prevention	\$ 168
Tobacco Prevention	3,515
WIC	31,832
Other	1,586
Total	\$ 37,102

Average Services (CY 2012 - 2014)

Tobacco Prevention	25
WIC	229
Comprehensive Cancer	16

GRAND TOTAL: \$150,144

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.