

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2016

Adult Preventive	\$ 324,109
Child Health	185,646
Immunizations	198,603
WHC	39,045
Communicable Disease	104,923
Public Health Response	272,162
Other	821
Total	\$1,125,309

Average Services (CY 2012 - 2014)

Adult Preventive	
AIDS/STD	102
Immunizations	1,337
Child Health	
School Health	262
Lead Screening	18
Child Nursing	35
Immunizations	1,154
WHC	146
Communicable Disease	822

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2016

Child Care	\$ 46,618
Food	162,680
Land Development	12,948
Septic Program	200,167
Public Water Systems	21,942
Swimming Pools	2,647
Solid Waste	2,263
Other	13,586
Total	\$ 462,850

Average Services (CY 2012 - 2014)

Child Care ICCP	108
Food Establishments	659
Secondary Food Inspect	36
Land Development	10
Septic Program	202
Public Water Systems	35
Swimming Pools	7
Solid Waste	3

COMMUNITY HEALTH

Financial Benefit FY - 2016

Injury Prevention	\$ 24,277
Tobacco Prevention	35,857
Millennium Fund	109,233
WIC	613,982
Other	95,976
Total	\$ 879,324

Average Services (CY 2012 - 2014)

Injury Prevention	2,876
Tobacco Prevention	255
Tobacco Cessation	116
WIC	4,417
Oral Health	732
Physical Act and Nutrition	43
Adolescent Preg Prev	75
Comprehensive Cancer	280

GRAND TOTAL: \$2,467,483

NOTE: FY - 2016 capital expenditures for SCPHD facilities are not included in these figures.

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.