

# Economic ROI for Services Delivered

## FAMILY AND CHILDREN'S HEALTH

### Financial Benefit FY - 2017

Adult Preventive	\$65,855
Child Health	12,439
Immunizations	44,358
BCC	16,342
Communicable Disease	34,663
Other	34,786
<b>Total</b>	<b>\$208,443</b>

### Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	10
Immunizations	455
Child Health	
School Health	-
Lead Screening	6
Early Head Start/ NHV	-
Immunizations	272
BCC	42
Communicable Disease	117

## ENVIRONMENTAL HEALTH

### Financial Benefit FY - 2017

Child Care	\$10,435
Food	63,964
Land Development	4,934
Septic Program	67,589
Public Water Systems	13,191
Swimming Pools	1,845
Solid Waste	1,331
Public Health Response	51,319
Other	3,985
<b>Total</b>	<b>\$218,591</b>

### Average Services (CY 2013 - 2015)

Child Care ICCP	19
Food Establishments	221
Secondary Food Inspect	11
Land Development	4
Septic Program	51
Public Water Systems	19
Swimming Pools	4
Solid Waste	2

## COMMUNITY HEALTH

### Financial Benefit FY - 2017

Injury Prevention	\$4,295
Tobacco Prevention	727
Millennium Fund	1,004
WIC	79,883
Other	53,097
<b>Total</b>	<b>\$139,006</b>

### Average Services (CY 2013 - 2015)

Injury Prevention	43
Tobacco Prevention	5
Tobacco Cessation	1
WIC	588
Oral Health	204
Physical Act and Nutrition	68
Adolescent Preg Prev	-
Comprehensive Cancer	1

**GRAND TOTAL: \$566,039**

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.