

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$70,316
Child Health	17,536
Immunizations	85,274
BCC	12,581
Communicable Disease	25,792
Other	24,624
Total	\$236,122

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	3
Immunizations	524
Child Health	
School Health	281
Lead Screening	7
Early Head Start/NHV	1
Immunizations	579
BCC	32
Communicable Disease	113

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$5,160
Food	30,986
Land Development	411
Septic Program	45,649
Public Water Systems	9,488
Swimming Pools	1,230
Solid Waste	665
Public Health Response	36,327
Other	2,174
Total	\$132,089

Average Services (CY 2013 - 2015)

Child Care ICCP	10
Food Establishments	102
Secondary Food Inspect	14
Land Development	0
Septic Program	36
Public Water Systems	14
Swimming Pools	3
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$7,281
Tobacco Prevention	2,772
Millennium Fund	2,008
WIC	92,525
Other	7,305
Total	\$111,890

Average Services (CY 2013 - 2015)

Injury Prevention	74
Tobacco Prevention	20
Tobacco Cessation	2
WIC	681
Oral Health	30
Physical Act and Nutrition	0
Adolescent Preg Prev	-
Comprehensive Cancer	1

GRAND TOTAL: \$480,102

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.