

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$23,476
Child Health	11,044
Immunizations	20,315
BCC	4,410
Communicable Disease	8,918
Other	8,534
Total	\$76,697

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	1
Immunizations	175
Child Health	
School Health	270
Lead Screening	-
Early Head Start/NHV	-
Immunizations	135
BCC	11
Communicable Disease	38

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$2,289
Food	11,809
Land Development	-
Septic Program	9,867
Public Water Systems	1,620
Swimming Pools	461
Solid Waste	665
Public Health Response	12,590
Other	207
Total	\$39,508

Average Services (CY 2013 - 2015)

Child Care ICCP	4
Food Establishments	39
Secondary Food Inspect	5
Land Development	-
Septic Program	8
Public Water Systems	2
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$1,164
Tobacco Prevention	2,272
Millennium Fund	335
WIC	31,763
Other	5,679
Total	\$41,212

Average Services (CY 2013 - 2015)

Injury Prevention	10
Tobacco Prevention	17
Tobacco Cessation	0
WIC	234
Oral Health	86
Physical Act and Nutrition	-
Adolescent Preg Prev	-
Comprehensive Cancer	19

GRAND TOTAL: \$157,417

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.