

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

| | |
|----------------------|------------------|
| Adult Preventive | \$108,584 |
| Child Health | 22,268 |
| Immunizations | 144,610 |
| BCC | 25,810 |
| Communicable Disease | 31,932 |
| Other | 32,964 |
| Total | \$366,169 |

Average Services (CY 2013 - 2015)

| | |
|----------------------|-----|
| Adult Preventive | |
| AIDS/STD | 7 |
| Immunizations | 800 |
| Child Health | |
| School Health | - |
| Lead Screening | 28 |
| Early Head Start/NHV | - |
| Immunizations | 993 |
| BCC | 66 |
| Communicable Disease | 103 |

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

| | |
|------------------------|------------------|
| Child Care | \$16,921 |
| Food | 39,676 |
| Land Development | 3,290 |
| Septic Program | 48,823 |
| Public Water Systems | 13,885 |
| Swimming Pools | 461 |
| Solid Waste | 665 |
| Public Health Response | 48,631 |
| Other | 6,386 |
| Total | \$178,738 |

Average Services (CY 2013 - 2015)

| | |
|------------------------|-----|
| Child Care ICCP | 31 |
| Food Establishments | 129 |
| Secondary Food Inspect | 21 |
| Land Development | 3 |
| Septic Program | 37 |
| Public Water Systems | 20 |
| Swimming Pools | 1 |
| Solid Waste | 1 |

COMMUNITY HEALTH

Financial Benefit FY - 2017

| | |
|--------------------|------------------|
| Injury Prevention | \$422 |
| Tobacco Prevention | 2,726 |
| Millennium Fund | 3,682 |
| WIC | 180,745 |
| Other | 103,644 |
| Total | \$291,219 |

Average Services (CY 2013 - 2015)

| | |
|----------------------------|-------|
| Injury Prevention | - |
| Tobacco Prevention | 20 |
| Tobacco Cessation | 4 |
| WIC | 1,330 |
| Oral Health | 737 |
| Physical Act and Nutrition | 43 |
| Adolescent Preg Prev | 136 |
| Comprehensive Cancer | 30 |

GRAND TOTAL: \$836,127

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.