

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$368,255
Child Health	282,502
Immunizations	194,553
BCC	67,833
Communicable Disease	190,508
Other	132,712
Total	\$1,236,362

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	36
Immunizations	1,620
Child Health	
School Health	354
Lead Screening	114
Early Head Start/NHV	40
Immunizations	1,216
BCC	174
Communicable Disease	780

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$56,071
Food	170,024
Land Development	14,392
Septic Program	247,084
Public Water Systems	24,530
Swimming Pools	3,229
Solid Waste	1,996
Public Health Response	195,787
Other	8,939
Total	\$722,053

Average Services (CY 2013 - 2015)

Child Care ICCP	106
Food Establishments	578
Secondary Food Inspect	48
Land Development	12
Septic Program	208
Public Water Systems	35
Swimming Pools	7
Solid Waste	3

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$32,254
Tobacco Prevention	34,258
Millennium Fund	106,759
WIC	606,759
Other	107,050
Total	\$887,094

Average Services (CY 2013 - 2015)

Injury Prevention	169
Tobacco Prevention	251
Tobacco Cessation	106
WIC	4,464
Oral Health	898
Physical Act and Nutrition	23
Adolescent Preg Prev	33
Comprehensive Cancer	332

GRAND TOTAL: \$2,845,509

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.