

CAMAS COUNTY

Economic ROI for Services Delivered

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2018

Adult Preventive	\$ 7,406
Child Health	684
Immunizations	4,308
WHC	452
Communicable Disease	1,691
Other	1,423
Total	\$ 15,964

Average Services (CY 2014 - 2016)

Adult Preventive	
AIDS/STD	2
Immunizations	53
Child Health	
School Health	-
Lead Screening	-
Early Head Start	1
Immunizations	31
WHC	2
Communicable Disease	6

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2018

Child Care	-
Food	\$ 3,367
Land Development	-
Septic Program	8,382
Public Water Systems	3,948
Swimming Pools	-
Solid Waste	775
Public Health Response	2,545
Other	78
Total	\$ 19,095

Average Services (CY 2014 - 2016)

Child Care ICCP	-
Food Establishments	14
Secondary Food Inspect	1
Land Development	-
Septic Program	7
Public Water Systems	4
Swimming Pools	-
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2018

Injury Prevention	\$ 2,552
Tobacco Prevention	129
Millennium Fund	-
WIC	1,103
Other	6,067
Total	\$ 9,850

Average Services (CY 2014 - 2016)

Injury Prevention	11
Tobacco Prevention	1
Tobacco Cessation	-
WIC	8
Oral Health	14
Physical Act and Nutrition	7
Adolescent Preg Prev	-
Comprehensive Cancer	8

NOTE: FY - 2018 capital expenditures for SCPHD facilities are not included in these figures.

Grand Total of Benefits to Camas County: \$44,909
Requested County Contribution: \$6,886