

CASSIA COUNTY

Economic ROI for Services Delivered

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2018

Adult Preventive	\$ 84,191
Child Health	6,239
Immunizations	120,076
WHC	7,032
Communicable Disease	37,248
Other	31,205
Total	\$ 285,991

Average Services (CY 2014 - 2016)

Adult Preventive	
AIDS/STD	28
Immunizations	585
Child Health	
School Health	-
Lead Screening	32
Early Head Start	-
Immunizations	866
WHC	36
Communicable Disease	106

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2018

Child Care	\$ 11,923
Food	38,131
Land Development	870
Septic Program	80,445
Public Water Systems	37,506
Swimming Pools	1,381
Solid Waste	3,877
Public Health Response	55,802
Other	5,155
Total	\$ 235,089

Average Services (CY 2014 - 2016)

Child Care ICCP	24
Food Establishments	156
Secondary Food Inspect	15
Land Development	1
Septic Program	65
Public Water Systems	38
Swimming Pools	2
Solid Waste	5

COMMUNITY HEALTH

Financial Benefit FY - 2018

Injury Prevention	\$ 8,957
Tobacco Prevention	301
Millennium Fund	12,503
WIC	202,655
Other	56,712
Total	\$ 281,128

Average Services (CY 2014 - 2016)

Injury Prevention	84
Tobacco Prevention	2
Tobacco Cessation	9
WIC	1,409
Oral Health	230
Physical Act and Nutrition	1
Adolescent Preg Prev	55
Comprehensive Cancer	99

NOTE: FY - 2018 capital expenditures for SCPHD facilities are not included in these figures.

Grand Total of Benefits to Cassia County: \$802,208
Requested County Contribution: \$125,849