

JEROME COUNTY

Economic ROI for Services Delivered

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2018

Adult Preventive	\$ 44,154
Child Health	120,877
Immunizations	51,994
WHC	7,548
Communicable Disease	42,443
Other	30,528
Total	\$ 297,544

Average Services (CY 2014 - 2016)

Adult Preventive	
AIDS/STD	45
Immunizations	281
Child Health	
School Health	144
Lead Screening	27
Early Head Start	32
Immunizations	348
WHC	39
Communicable Disease	150

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2018

Child Care	\$ 9,112
Food	29,598
Land Development	1,160
Septic Program	71,512
Public Water Systems	14,805
Swimming Pools	690
Solid Waste	775
Public Health Response	54,591
Other	2,340
Total	\$ 184,584

Average Services (CY 2014 - 2016)

Child Care ICCP	18
Food Establishments	122
Secondary Food Inspect	11
Land Development	1
Septic Program	61
Public Water Systems	15
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2018

Injury Prevention	\$ 9,996
Tobacco Prevention	2,753
Millennium Fund	12,966
WIC	270,638
Other	14,649
Total	\$ 311,003

Average Services (CY 2014 - 2016)

Injury Prevention	100
Tobacco Prevention	21
Tobacco Cessation	9
WIC	1,882
Oral Health	194
Physical Act and Nutrition	4
Adolescent Preg Prev	-
Comprehensive Cancer	9

NOTE: FY - 2018 capital expenditures for SCPHD facilities are not included in these figures.

Grand Total of Benefits to Jerome County: \$793,131
Requested County Contribution: \$122,097