

# LINCOLN COUNTY

## Economic ROI for Services Delivered

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

### FAMILY AND CHILDREN'S HEALTH

#### Financial Benefit FY - 2018

Adult Preventive	\$ 22,851
Child Health	14,703
Immunizations	19,425
WHC	2,000
Communicable Disease	8,781
Other	6,998
<b>Total</b>	<b>\$ 74,758</b>

#### Average Services (CY 2014 - 2016)

Adult Preventive	
AIDS/STD	4
Immunizations	162
Child Health	
School Health	504
Lead Screening	1
Early Head Start	-
Immunizations	137
WHC	10
Communicable Disease	34

### ENVIRONMENTAL HEALTH

#### Financial Benefit FY - 2018

Child Care	\$ 1,268
Food	8,703
Land Development	-
Septic Program	10,174
Public Water Systems	1,974
Swimming Pools	690
Solid Waste	775
Public Health Response	12,514
Other	410
<b>Total</b>	<b>\$ 36,510</b>

#### Average Services (CY 2014 - 2016)

Child Care ICCP	2
Food Establishments	35
Secondary Food Inspect	5
Land Development	-
Septic Program	9
Public Water Systems	2
Swimming Pools	1
Solid Waste	1

### COMMUNITY HEALTH

#### Financial Benefit FY - 2018

Injury Prevention	\$ 111
Tobacco Prevention	2,194
Millennium Fund	463
WIC	30,012
Other	1,524
<b>Total</b>	<b>\$ 34,304</b>

#### Average Services (CY 2014 - 2016)

Injury Prevention	-
Tobacco Prevention	17
Tobacco Cessation	0
WIC	209
Oral Health	5
Physical Act and Nutrition	-
Adolescent Preg Prev	-
Comprehensive Cancer	5

NOTE: FY - 2018 capital expenditures for SCPHD facilities are not included in these figures.

**Grand Total of Benefits to Lincoln County: \$145,572**  
**Requested County Contribution: \$28,589**