

MINIDOKA COUNTY

Economic ROI for Services Delivered

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2018

Adult Preventive	\$ 104,887
Child Health	25,850
Immunizations	126,426
WHC	12,322
Communicable Disease	32,941
Other	27,371
Total	\$ 329,796

Average Services (CY 2014 - 2016)

Adult Preventive	
AIDS/STD	31
Immunizations	740
Child Health	
School Health	-
Lead Screening	29
Early Head Start	-
Immunizations	923
WHC	64
Communicable Disease	94

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2018

Child Care	\$ 13,279
Food	27,344
Land Development	1,740
Septic Program	43,650
Public Water Systems	19,740
Swimming Pools	690
Solid Waste	775
Public Health Response	48,945
Other	6,049
Total	\$ 162,213

Average Services (CY 2014 - 2016)

Child Care ICCP	26
Food Establishments	109
Secondary Food Inspect	16
Land Development	2
Septic Program	35
Public Water Systems	20
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2018

Injury Prevention	\$ 2,975
Tobacco Prevention	-
Millennium Fund	5,094
WIC	184,436
Other	56,238
Total	\$ 248,743

Average Services (CY 2014 - 2016)

Injury Prevention	35
Tobacco Prevention	-
Tobacco Cessation	4
WIC	1,282
Oral Health	184
Physical Act and Nutrition	16
Adolescent Preg Prev	181
Comprehensive Cancer	16

NOTE: FY - 2018 capital expenditures for SCPHD facilities are not included in these figures.

Grand Total of Benefits to Minidoka County: \$740,753
Requested County Contribution: \$110,663