

TWIN FALLS COUNTY

Economic ROI for Services Delivered

The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2018

Adult Preventive	\$ 319,525
Child Health	281,767
Immunizations	188,367
WHC	29,290
Communicable Disease	199,224
Other	110,877
Total	\$1,129,049

Average Services (CY 2014 - 2016)

Adult Preventive	
AIDS/STD	189
Immunizations	1,268
Child Health	
School Health	771
Lead Screening	133
Early Head Start	51
Immunizations	1,251
WHC	151
Communicable Disease	703

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2018

Child Care	\$ 46,897
Food	137,716
Land Development	12,763
Septic Program	230,507
Public Water Systems	34,545
Swimming Pools	4,142
Solid Waste	2,326
Public Health Response	198,274
Other	11,679
Total	\$ 678,848

Average Services (CY 2014 - 2016)

Child Care ICCP	97
Food Establishments	573
Secondary Food Inspect	40
Land Development	15
Septic Program	202
Public Water Systems	35
Swimming Pools	6
Solid Waste	3

COMMUNITY HEALTH

Financial Benefit FY - 2018

Injury Prevention	\$ 27,973
Tobacco Prevention	29,037
Millennium Fund	100,486
WIC	629,874
Other	90,445
Total	\$ 877,814

Average Services (CY 2014 - 2016)

Injury Prevention	63
Tobacco Prevention	225
Tobacco Cessation	72
WIC	4,379
Oral Health	775
Physical Act and Nutrition	31
Adolescent Preg Prev	25
Comprehensive Cancer	101

NOTE: FY - 2018 capital expenditures for SCPHD facilities are not included in these figures.

Grand Total of Benefits to Twin Falls County: \$ 2,685,712
Requested County Contribution: \$445,248