

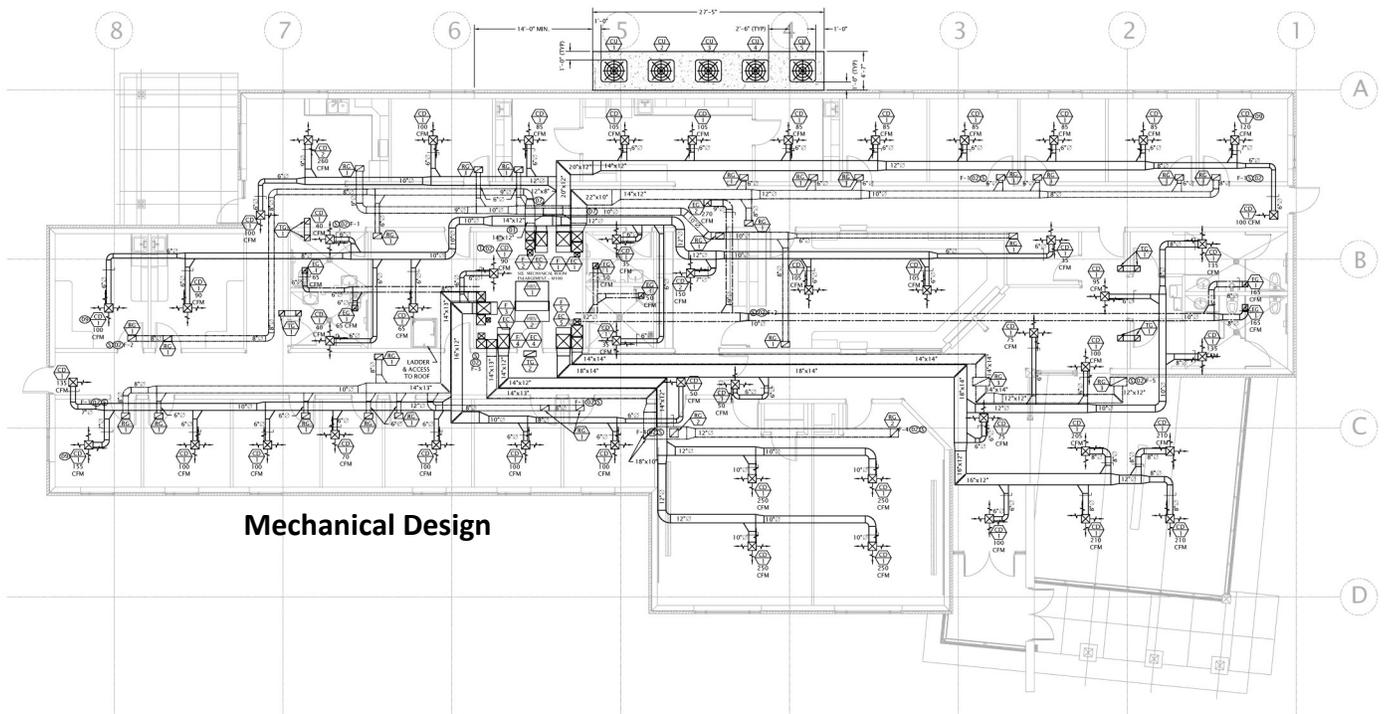
# Heyburn Facility Update

## The trail to a bid opening!

Here is the proposed schedule that leads up to the Bid Opening:

- ◆ **November 14, 2014:**  
Review of design drawings 80% completed
- ◆ **November 18, 2014:**  
Owner representative review of design revisions
- ◆ **December 19, 2014:**  
Review of drawings and specifications completed
- ◆ **January 6, 2015:**  
Final discussion of changes
- ◆ **January 6, 2015:**  
Determine bid advertisement dates and opening

**Our Heyburn doors are one step closer to being open!**



Myers/Anderson along McClure Engineering, DC Engineering and the balance of the design team have been working diligently to craft a end product that serves our client's needs and meets our budgetary expectations.

# Heyburn Facility Update

## Design Development Phase

During the month of September consultants have been developing:

- the Electrical
- Mechanical
- Plumbing
- Site plan elevations
- Energy Saving features
- Energy Management system and researching ways to best exploit the location and its attributes

### 2014 Project Timeline

August—Schematic Design

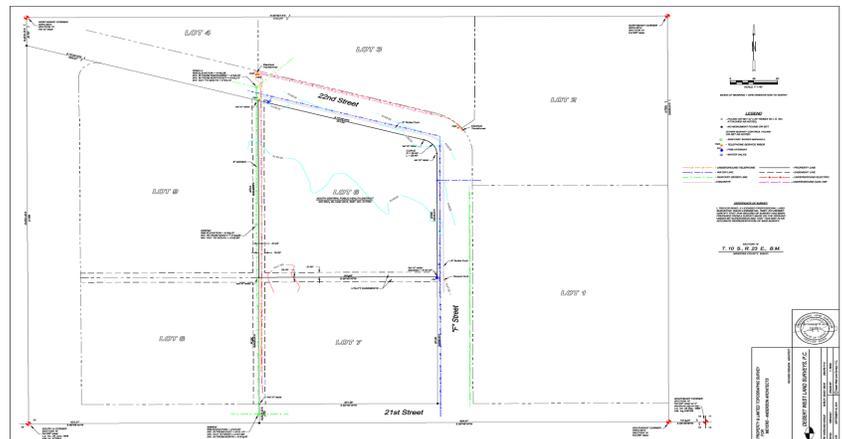
September—Design Development

October—Construction Document

On September 30, the Design Development will culminate with a meeting and presentation. The semi-finalized design will be the bases for a secondary project budget estimation. The latter part of this process will trigger the Construction Document Phase.

## Building Site Preparation Costs

Desert West Land Survey P.C. completed the site topography and survey of our building location. The good news is the development of utilities prior to the purchase of the building site will decrease our cost per square foot. The selection of this site has proven to be a good one!



## Communications Design

A lot goes into the design of communications for a commercial building to deliver phone and network services. Proper selection of equipment, strategic placement of access points, were considered and developed by Clay Bingham with DC Engineering with input from Jeff Pierson, Information Management Director, help to provide a well integrated system that has the capacity to serve our technology needs.

### SUFFICIENT CAPACITY OF NATURAL GAS

The proposed BTU consumption for this project has been presented to Mr. Lance McBride, New Construction and Project Development with Intermountain Gas Company. The mainline that serves the development area has been determined to be of sufficient capacity to meet the delivery requirements for our Emergency Generator and gas operated appliances.

# Heyburn Facility Update

## The Elevations Incorporate Previous Successes

To exploit the natural layout of the building site, the approach to the facility has been positioned to provide a sheltered lobby entrance from the predominantly westerly wind. A brick façade combined with wood glue lame beams and glazed glass project a professional appearance that is easy to maintain.

The Schematic Design Phase will now give way to the Design Development Phase. Elements from the design and portions of the project manuals and specifications of our previous successes will be incorporated into this new project. Energy efficiency measures can be incorporated more cost effectively during initial construction. To provide a stable storage environment for vaccine storage an emergency generator will be included in this project.



## Schematic Design Phase

The final "Stakeholder" meeting has been completed at the Burley facility. Employee input has helped to shape the design of the Heyburn building. Consultants from DC Engineering, McClure Engineering, our Architectural design team from Myers/Anderson, and Administrative staff discussed strategy for data cabling, mechanical short comings experienced at previous buildings, work space utilization, and plumbing material selection as a possible cost savings.

If you review our project timeline below, at this point of the project we are moving along on schedule.

**THE THIRD  
TIME IS THE  
CHARM!**

### Project Timeline



- Contract Executed
- Stakeholder Meetings
- Construction Documents
- Start up meeting
- Schematic Design
- Bidding
- Project Closeout
- Conceptual Design Charrette
- Design Development
- Construction Administration

# Heyburn Facility Update

## What's Transpired Since the Last BoH Meeting

- Legal review of proposal/agreement revised on counsel's recommendations.
- Preliminary floor plans amended with employee input
- Stakeholder meetings held in Burley May 16 and June 12
- First and second revision floor plans
- Preliminary budget estimation loosely based on the floor plan. We have a footprint only. The mechanical, electrical, and all the items in-between haven't been estimated yet.

## Stakeholder Meetings Held at the Burley Office



**EMPLOYEES  
GET INVOLVED  
IN THE  
PROCESS!**

Myers/  
Anderson  
Architects and  
Administrative Staff attended  
planning meetings May 16 and  
June 12 to establish program  
needs. This input will help  
establish basic square footage  
requirements.

## About the Building

Attributes of both the Bellevue and Gooding projects have been incorporated into the Heyburn facility. The visual presentation is solid and professional. The design will incorporate 20% expansion if needed in the future. This facility will serve the joint communities of Rupert and Burley very well.

**Fall/Winter Bid Openings:** statistical data supports the idea that fall or early winter bid opening bring in more competitive results.

## Mini-Cassia New Construction Preliminary Budget

- The budget estimation changes with modifications to the floor plan, mechanical features, building envelope, etc.
- A 10% Contingency is built into this preliminary estimation
- Architectural fees are calculated at 7.75%
- Civil Engineering is included in the A/E fees

**BUILDING  
PROJECT  
STATISTICS**

Preliminary design square footage: 7,500