

**South Central
Public Health District**
Prevent. Promote. Protect.

FY-2017 Budget Proposal

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Mission

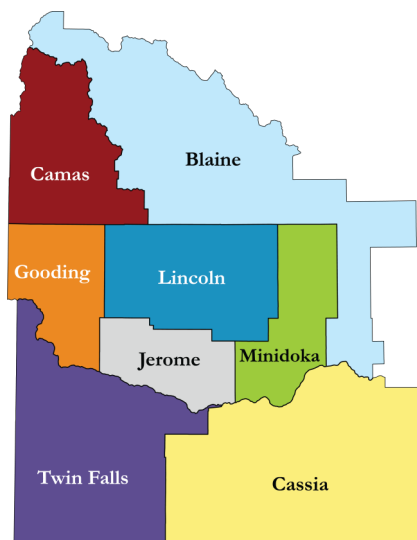
PREVENT disease;
PROMOTE healthy lifestyles; and
PROTECT and **PREPARE** the public against health threats.









Administration

Rene LeBlanc, MS, RS	District Health Director
Yvonne Humphrey	Administrative Assistant II
Kansas Guthrie	Human Resource Associate
Jeff Pierson	IT Resource Manager
Jeremy St Clair	Financial Specialist, Principal
Eric Myers	Business Operations Specialist

Division Directors

Cheryle Becker, RN	Family Health Division Administrator
Melody Bowyer, MBA, REHS/RS	Environmental Health Director
Karyn Goodale-Durham, MPH	Community Health Director



	Blaine County		Jerome County
	Camas County		Lincoln County
	Cassia County		Minidoka County
	Gooding County		Twin Falls County



Linda F. Montgomery
Chair
Jerome County



Charles Ritter
Vice-Chair
Lincoln County



Tom Faulkner
Trustee
Gooding County



Angenie McCleary
Blaine County
(Commissioner)



Pamela J. Jones, RN
Camas County



Robert Kunau
Cassia County
(Commissioner)



Cheryl Juntunen, MS, RN
Minidoka County



Terry Kramer
Twin Falls County
(Commissioner)



Peter Curran, MD
Medical Consultant



Rene LeBlanc, MS, RS
District Health Director
Board Secretary

SCPHD FY-2017 Budget Proposal

APPROVED
FY-2016 BUDGET

ESTIMATED EXPENDITURES

BY CLASSIFICATION

Personnel costs	\$	4,633,507
Operating expenses		1,363,401
Sub-grantee payments		18,000
Capital outlay-- general		356,990
Capital outlay-- building		1,428,000
TOTAL ESTIMATED EXPENDITURES	\$	7,799,898

ESTIMATED INCOME

County funds	\$	1,127,586
State general fund		1,121,200
State millennium fund		90,400
Contracts		3,141,064
Fees/insurance and miscellaneous		1,207,301
Reserve draw		1,112,347
TOTAL ESTIMATED INCOME	\$	7,799,898

The Board shall not ignore fiscal reality and is expected to revise the budget should variable-type revenues increase or decrease during the fiscal year.

	PROPOSED BUDGET	CHANGE -- FY-2017 PROPOSED TO FY-17 FINAL	
	\$ 5,132,278	555,511	11.99%
	1,446,838	83,437	6.12%
	48,000	30,000	166.67%
	85,200	(271,790)	-76.13%
		(1,428,000)	-100.00%
	\$ 6,769,062	(1,030,836)	-13.22%
	\$ 1,150,138	22,552	2.00%
	1,197,900	76,700	6.84%
	95,400	5,000	5.53%
	3,150,750	9,686	0.31%
	1,098,200	(109,101)	-9.04%
	76,674	(1,035,673)	-93.11%
	\$ 6,769,062	(1,030,836)	-13.22%

County Contribution: FY-2017 with 2% Increase

FY-2017 AMOUNTS WITH 3%	BLAINE	CAMAS	CASSIA
EST. POPULATION+	21,592	1,066	23,506
PROPORTION	11.2%	0.0%	12.2%
MARKET VALUE++	8,941,938,598	128,236,969	1,337,059,089
PROPORTION	47.5%	0.0%	7.1%
70%	90,354	4,461	98,363
30%	163,948	2,351	24,515
COUNTY TOTALS	254,301	6,812	121,673

FY-2016 County Totals

COUNTY TOTALS	249,318	6,723	120,776
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FY-2017 Increase/Decrease

COUNTY TOTALS	4,983	89	2,102
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+ U.S. Census Bureau

++ State of Idaho Tax Commission

GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL
15,284	22,814	5,297	20,461	82,375	192,395
7%	11.8%	2.7%	10.6%	42.8%	100
953,769,894	1,289,709,457	312,332,379	1,171,187,854	4,684,832,572	18,819,066,812
5.0%	6.8%	1.6%	6.2%	24.8%	100%
63,957	95,468	22,166	85,621	344,707	805,097
17,487	23,646	5,727	21,473	85,895	345,041
81,445	119,114	27,892	107,095	430,602	1,150,138
79,757	117,852	27,628	105,655	419,878	1,127,586
1,688	1,262	264	1,1440	10,724	22,552

Summary of Expenditures and Revenues by PCA FY-2017

		Expenses				
		Salary	Fringe	Operating	Capital Outlay	SubGrantee
						Total Exp
Administration and General Support						
11100	Admin	107,012.88	36,065.59	11,920.00		154,998.47
11200	Board	6,750.00	642.84	7,850.00		15,242.84
11999	Admin Misc.			420.00		420.00
12000	Gen Support	441,103.08	214,501.87	69,790.00	70,000.00	795,394.95
12010	IT Operating/Repair/Maintenance			138,430.00		138,430.00
12011	IT Allocated Computer Costs			10,000.00		10,000.00
12020	Auto Fleet Costs			(46,200.00)		(46,200.00)
12030	Allocated District Costs					
12040	Training/Travel Costs - Dist Funded & Carryover					
12100	Build Fund Gen					
12110	Build Fund Bellevue			7,200.00		7,200.00
12140	Building Fund Gooding			7,200.00		7,200.00
12150	Build Fund Jerome			11,200.00	6,500.00	17,700.00
12170	Build Fund Mini-Cassia					
12180	Build Fund TF			19,600.00	8,700.00	28,300.00
12210	Maint Hailey			28,690.00		28,690.00
12240	Maint Gooding			18,930.00		18,930.00
12250	Maint Jerome			35,220.00		35,220.00
12260	Maint Shoshone			1,380.00		1,380.00
12270	Maint Mini-Cassia			20,750.00		20,750.00
12280	Maint TF			103,890.00		103,890.00
12600	Community Relations	18,850.00	9,497.67	37,645.00		65,993.52
12700	HIE					
12850	Vital Statistics	2,148.05	1,451.46	335.00		3,934.52
12999	General Support Misc.			3,980.00		3,980.00
GSP Division Totals		575,864.87	262,159.43	488,230.00	85,200.00	1,411,454.30
Family, Children's Health						
13100	FCH IT	33,396.56	15,783.18	(49,200.00)		(20.26)
13210	Adult Serv	14.78	5.72			20.50
13220	School Hlth	17,288.20	7,594.66	5,543.00		30,425.86
13225	Lead Screening	2,930.06	1,337.22	3,083.00		7,350.27
13230	AIDS	7,946.45	3,443.04	2,726.00		14,115.49
13231	HIV Surveillance	2,780.08	1,090.80	376.00		4,246.88
13236	STD	14,407.38	6,405.60	3,195.00		24,007.98
13245	RMA Refugee	54,305.77	27,567.49	25,482.00		107,355.26
13250	Child Hlth	75.49	43.38	66.00		184.86
13255	Early Headstart	18,139.89	7,243.36	4,082.00		27,465.25
13265	Nurse Home Visitation	143,789.67	65,518.54	48,261.00		257,569.21
13266	District Nurse Home Visit	24,524.76	11,070.05	2,409.00		38,003.81
13390	Imm-VFC	273,934.15	145,722.18	131,146.00		550,802.34
13392	Imm-DP Adult	136,917.82	71,062.24	319,154.00		527,134.07
13394	Imm Provider Assessment	18,464.35	7,991.16	4,527.00		30,982.51
13395	Imm Follow-up	7,359.01	2,850.13	512.00		10,721.14
13396	Prenatal HepB	1,333.68	532.72	82.00		1,948.40
13400	Epi	30,307.36	12,207.91	5,091.00		47,606.28
13405	Comm Dis	14,755.87	6,277.57	2,763.00		23,796.44
13410	NEDSS Capacity	13,624.47	8,023.54	2,251.00		23,899.01
13415	Biosense	1,761.60	636.16	58.00		2,455.75
13450	TB	24,405.22	11,075.06	22,590.00		58,070.28
13500	SHIP	146,302.38	70,323.21	22,017.00		238,642.59
13670	BCC	66,654.32	31,860.66	34,101.00		132,615.98
13820	Epi Surv	66,257.74	26,515.30	5457.00		98,230.03
13825	Ebola	24,801.11	10,197.40	2,892.00		37,890.51
13999	FCH Misc	1,826.87	720.44	228.00		2,775.31
FCH Division Totals		1,148,305.02	553,098.72	598,892.00		2,300,295.74

Legend:

White = Administration

Red = Category 1: Mandatory/Statutory

Orange = Category 2: Core Public Health

Yellow = Category 3: Federal Contracts through IDHW/IDEQ

Green = Category 4: Local Board of Health Option

Revenues			Previous Year Comparison	
Contract	Fees/Donations	Total Rev	Total Exp	Trend
1,138,862.00	28,000.00	1,166,862.00	146,723.59	+
			15,684.19	-
			7,578.55	-
	22,600.00	22,600.00	684,633.60	+
			153,500.00	-
			10,000.00	-
			(41,300.00)	-
				-
			16,000.00	-
				-
			6,000.00	-
			31,200.00	-
			26,800.00	-
			54,100.00	-
			1,372,000.00	-
			209,450.00	-
			25,550.00	+
			17,357.00	+
			33,100.00	+
			3,650.00	-
			10,500.00	+
			96,569.00	+
			69,842.76	-
			3,111.44	-
	4,000.00	4,000.00	4,635.12	-
			3,850.00	+
1,138,862.00	54,600.00	1,198,462.00	2,960,535.25	-
			44.77	-
				+
11,000.00		11,000.00	29,628.18	+
	6,000.00	6,000.00	3,237.14	+
18,000.00		18,000.00	6,959.23	+
3,500.00		3,500.00	5,871.14	-
6,000.00		6,000.00	21,615.37	+
110,000.00	8,000.00	118,000.00	108,346.00	-
			399.62	-
38,000.00		38,000.00	36,984.44	-
274,000.00		274,000.00	209,864.18	+
			10,071.13	+
	200,000.00	200,000.00	485,534.12	+
	280,000.00	280,000.00	441,379.91	+
40,000.00		40,000.00	44,535.92	-
7,300.00		7,300.00	6,277.36	+
2,600.00		2,600.00	953.24	+
47,000.00		47,000.00	36,090.33	+
31,000.00		31,000.00	35,278.20	-
15,000.00		15,000.00	11,607.78	+
3,000.00		3,000.00		+
3,300.00	20,000.00	23,300.00	57,185.42	+
245,000.00		245,000.00	212,972.49	+
37,000.00	6,000.00	43,000.00	89,525.55	+
128,000.00		120,000.00	105,034.45	-
50,000.00		50,000.00	67,257.52	-
			1,314.92	+
1,069,700.00	520,000.00	1,589,700.00	2,027,968.42	+

Summary of Expenditures and Revenues by PCA

Environmental Health					
14100 Environmental IT	31,701.53	15,741.60	(47,400.00)		43.13
14210 Nuisance Complaints	3,206.23	1,365.43	804.00		5,375.66
14225 Childcare	50,619.28	23,857.91	12,433.00		89,910.19
14227 Childcare Complaints	1,883.17	1,033.45	404.00		3,320.62
14240 Food	170,875.14	79,265.64	54,421.00		306,561.77
14241 Secondary Food	9,653.94	3,916.67	1,815.00		15,385.61
14245 FDA Program	7,430.17	2,002.15	4,920.00		14,352.32
14260 Land	12,563.91	5,561.43	2,100.00		20,225.35
14280 Mort Surv	7,189.34	3,163.58	2,861.00		13,213.92
14300 Public Wat	47,576.81	23,313.71	9,643.00		80,533.52
14310 Sewage Disposal	266,520.00	126,550.75	59,674.00		452,744.75
14320 Solid Waste	4,864.99	2,051.66	897.00		7,813.66
14380 Pools	3,212.43	1,634.43	2,246.00		7,092.86
14800 Planning	140,977.91	61,390.62	24,634.00		227,002.53
14895 HRSA	60,019.87	26,216.37	9,502.00	18,000.00	113,738.23
14897 Medical Reserve Corp	9,843.95	5,080.56	1,959.00		16,883.50
14898 NACCHO MRC			4,530.00		4,530.00
14999 Eviron Misc	2,715.88	1,096.76	1,630.00		5,443.64
Environmental Division Totals	830,854.55	383,242.72	149,073.00	18,000.00	1,381,170.26
Community Health					
15100 CH IT	14,828.99	7,744.82	(22,600.00)		(26.19)
15300 WIC Clinical	273,124.71	163,242.02	51,843.00		488,209.73
15305 WIC Administration	110,729.65	44,400.38	40,039.00		195,169.03
15310 WIC Nutrition Education	185,903.20	101,909.80	23,452.00		311,265.01
15320 WIC Breastfeeding	67,050.63	37,921.11	10,325.00		115,206.74
15321 WIC Breastfeeding Peer	22,469.65	5,464.82	7,356.00		35,290.47
15325 Early Headstart Dieticians	5,429.87	2,199.10	724.00		8,352.96
15401 PAN	16,239.48	6,646.60	1,636.00		24,522.08
15402 EPAN	23,016.51	9,674.87	2,728.00		35,418.38
15403 Heart Disease & Stroke	5,835.43	2,392.30	527.00		8,754.73
15404 E Heart Dis & Stroke	21,456.72	9,006.09	2,235.00		32,697.81
15525 Seat Belt Observation	1,726.09	846.57	585.00		3,157.67
15530 Carseats	5,641.60	2,638.66	20,814.00		29,094.25
15630 Injury Prevention	15,833.27	6,645.86	3,172.00		25,651.13
15635 APP	16,022.56	6,768.83	6,973.00		29,764.40
15637 APP - PREP	8,951.71	3,693.10	1,236.00		13,880.81
15660 Dental Health	50,487.29	22,090.63	10,881.00		85,458.92
15665 DentaQuest					
15680 Comp Cancer Control	12,293.33	5,292.98	1,594.00		19,180.31
15681 Cancer Academic Detail	9,813.74	4,454.56	943.00		15,211.31
15750 Tobacco Prevention	22,993.11	9,824.37	2,969.00		35,786.48
15752 Millennium Fund	53,679.69	19,282.01	39,731.00		112,692.71
15999 Comm Misc	2,825.13	1,073.33	460.00		4,358.46
Comm Division Totals	946,352.35	473,212.84	207,533.00		1,627,098.19
Regional Behavioral Health Board					
17000 RBHB	10,778.31	5,149.08	4,276.00	30,000.00	50,203.39
RBHB Totals	10,778.31	5,149.08	4,276.00	30,000.00	50,203.39
District Totals	3,512,155.09	1,676,862.79	1,446,844.00	85,200.00	48,000.00
					6,769,016.23

White = Administration

Legend:

Red = Category 1: Mandatory/Statutory

Yellow = Category 3: Federal Contracts through IDHW/IDEQ

Orange = Category 2: Core Public Health

Green = Category 4: Local Board of Health Option

				4.11	+
				5,885.66	-
66,000.00	13,650.00	79,650.00		77,733.78	+
1,800.00		1,800.00		1,690.36	+
	150,000.00	150,000.00		273,044.10	+
	20,100.00	20,100.00		12,775.07	+
13,000.00		13,000.00		14,339.43	+
	13,000.00	13,000.00		22,731.37	-
	8,200.00	8,200.00		12,505.98	+
80,000.00		80,000.00		61,465.28	+
	292,000.00	292,000.00		403,987.44	+
				7,236.79	+
	1,650.00	1,650.00		8,129.74	-
278,000.00		278,000.00		223,790.84	+
120,000.00		120,000.00		100,588.65	+
13,750.00		13,750.00		11,225.77	+
				5,353.86	-
5,000.00		5,000.00		6,568.32	-
577,550.00	498,600.00	1,076,150.00		1,249,056.55	+
				1.50	-
1,112,000.00		1,112,000.00		402,873.16	+
				198,644.04	-
				361,745.07	-
				96,591.08	+
				54,136.63	-
11,000.00		11,000.00		10,216.51	-
21,000.00		21,000.00		16,338.75	+
45,900.00		45,900.00		35,013.60	+
10,200.00		10,200.00		8,016.97	+
43,200.00		43,200.00		33,138.44	-
4,000.00		4,000.00		3,973.76	-
20,000.00	7,000.00	27,000.00		28,332.33	+
33,400.00		33,400.00		26,259.45	-
31,400.00		31,400.00		25,316.8	+
6,200.00		6,200.00		5,222.69	+
35,000.00	180,000.00	53,000.00		69,610.71	+
				6,129.39	-
24,100.00		24,100.00		18,615.06	+
20,000.00		20,000.00		15,651.60	-
36,100.00		36,100.00		28,282.94	+
95,400.00		95,400.00		95,126.81	+
				700.00	+
1,548,900.00	25,000.00	1,573,900.00		1,539,937.31	+
50,000.00		50,000.00			+
50,000.00		50,000.00			+
4,385,012.00	1,098,200.00	5,494,488.00		7,777,497.53	
Projected State Appropriation			1,197,900.00		
Carryover Funds from FY-16					
Admin/General Support			76,674.00		
Facilities/Equipment					
IT and Clerical Support					
FCH and Preparedness					
Environmental Health					
Community Health					
Building Fund					
Total Revenue FY-17			6,769,062.00		
Adjustment for personnel savings			-		
REVENUE TOTAL BUDGET REVISION			6,769,062.00		

DATA DICTIONARY – PROJECT COST ACCOUNTS FY-2016

PCA	Program	Program Definition
Administration		
11100	Admin	Office of the District Director – Salary (and fringe); includes apportioned operating expenses; Member County Apportionment per IC 39-424 is accounted for as Revenue under PCA 11100.
11200	Admin	Board of Health – Payments for meeting attendance; mileage reimbursements; conference registration and per diem & travel to the Annual IADBH Conference.
11999	Admin	Admin. Misc. Represents small contracts managed by the Director.
12000	Admin	General Support – Salaries (and fringe) for staff time benefitting all divisions of the district. Includes capital expense: general and outlay (building infrastructure, district vehicles, new construction, etc.)
12100	Admin	Project & Building Fund General – One-time projects and maintenance.
12110	Admin	Building Fund – Bellevue Carryover Projects [one-time]
12140	Admin	Building Fund – Gooding Carryover Projects [one-time]
12150	Admin	Building Fund – Jerome Carryover Projects [one-time]
12170	Admin	Building Fund – Mini-Cassia Carryover Projects [one-time]
12180	Admin	Building Fund – Twin Falls Carryover Projects [one-time]
12210	Admin	Building Maintenance - Bellevue
12230	Admin	Building Maintenance – Mini-Cassia
12240	Admin	Building Maintenance – Gooding
12250	Admin	Building Maintenance – Jerome
12260	Admin	Building Maintenance – Shoshone (lease)
12270	Admin	Building Maintenance – Mini-Cassia
12280	Admin	Building Maintenance – Twin Falls
12850	Admin	Vital Statistics – Local Registrar activities for issuance of Death Certificates under MOA with IDHW, Bureau of Vital Records and Statistics.
12999	Admin	Misc. activities; usually non-recurring events.
Information Management Division		
12600	Admin	Community Outreach: Advertising, media; Public Information activities; Social Media
12700	Admin	Health Insurance Exchange – Your Health Idaho. Residual contract funds from FY 2015 to support YHI activities.

PCA	Program	Program Definition
13100	Admin	IT Direct Support to Family & Children's Health
14100	Admin	IT Direct Support to Environmental Health
15100	Admin	IT Direct Support to Community Health
Family and Children's Health Division		
13210	Adult Services -- Other	Rarely used. Used for general questions from clients.
13220	School Health	Contracted services provided to mostly rural school districts.
13225	Lead Screening	Capillary blood lead tests provided to any client, but usually to Head Start children (requirement of that program).
13230	AIDS	HIV testing provided in a variety of settings.
13231	HIV Surveillance	Monitoring healthcare providers to ensure complete HIV reporting. Also includes reporting.
13236	STD	Reporting and investigation of sexually disease infections.
13245	RMA Refugee Health	Health Screening provided to newly arriving refugees.
13250	Child Health -- Other	Rarely used. Most common involves calls about head lice.
13255	Early Head-Start Program	This is a contracted program to provide home visits for families.
13265	Nurse Home Visitation	Parents as Teachers home visitation model. Contracted for Twin Falls and Jerome counties.
13266	District Nurse Home Visitation	Parents as Teachers home visitation model. District supported to cover the other six counties.
13390	Immunizations -- VFC	Immunizations provided to birth through 18 years of age. Includes insured children through the insurance pool.
13392	Immunization District Purchased	All immunizations provided to adults and overseas immunizations provided to children.
13394	Immunization Contract	Community or staff education programs and special community clinics.
13395	Immunization Provider Assessment	Services through the Idaho Immunization Program. Compliance visits to healthcare providers (VFC program standard).
13396	Prenatal HepB Surveillance	Epidemiology services to pregnant women with hepatitis B.
13400	Epidemiology	Investigation of reportable diseases.
13405	Communicable Disease Education	Education of epidemiology staff and involvement with infection prevention hospital committees. Providing information to healthcare providers during outbreaks or important disease investigations.
13410	NEDSS Capacity	Reporting diseases in the electronic database.

PCA	Program	Program Definition
13450	Tuberculosis Control	Investigation and control of tuberculosis.
13670	Breast and Cervical Cancer	Provide vouchers for low income, uninsured women to receive breast and cervical cancer screening. Limited clinical services provided in Twin Falls.
13800	Planning/Preparedness	Ensure SCPHD can accomplish emergency preparedness and response activities to address public health threats and other emergencies. SCPHD will also work with local communities to accomplish preparedness activities.
13820	Surveillance	Provide pager carrier to respond to local emergency situations (communicable disease or hazmat involving food or water). Provide additional staff to respond to communicable disease outbreaks.
13895	Hospital Bioterrorism (ASPR)	Assist healthcare organizations with developing preparedness and response plans and strategies.
13897	Medical Reserve Corp.	Recruit and train volunteers to assist in emergency response situations. Maintain a register of approved volunteers with license verification as appropriate.
13898	NACCHO MRC	Provide funds to assist in recruitment and training of volunteers for the Medical Reserve Corps.
Environmental Health Division		
14210	Nuisance Complaints	Covers miscellaneous complaints or inquiries received from the public which do not fall into any other category. May include inquiries about mold, pests, private water, etc.
14225	Childcare	Contracted childcare inspections, reporting, fee collections, etc.
14227	Childcare Complaints	Contracted childcare complaint inspections and investigations.
14240	Primary Food	Food protection services: permitting, inspections, consultations, investigations, enforcement action, etc.
14241	Secondary Food	Food protection services which do not fall into the primary food PCA, such as plan reviews, or second school cafeteria inspections mandated by the USDA School Lunch Program.
14245	FDA Program	Contracted inspections of FDA-regulated facilities.
14260	Land Development	Land divisions, subdivision reviews and approvals.
14280	Mortgage Survey	Surveys of water and septic systems at the request of a client. Generally performed at the time of a sale.
14300	Public Water	Contracted regulation of public water systems. Includes inspections, monitoring, consultations, paperwork, enforcement actions, etc.
14310	Sewage Disposal	Septic system permitting, inspections, and sewage complaint investigations. Permitting and complaint investigations of septic system installers and septic pumpers.
14320	Solid Waste	Regulating solid waste transfer stations and landfills, complaint investigations.

PCA	Program	Program Definition
14380	Pools	Regulating public pools, as defined in rule.
14999	Environmental Misc.	Generally covers activities funded by governmental grants.
Community Health Division		
15300	WIC Clinical -Women, Infants & Children	Direct contact with participants. Weighing, measuring, diet and health assessments; appointments, reminder calls, service coordination and referral.
15303	WIC Administration	Program management and monitoring. Administrative record keeping and reports; time studies and site visits.
15310	WIC Nutrition Education	Planning, developing and providing nutrition education, participant counseling and goal setting.
15320	WIC Breastfeeding	Planning or providing breastfeeding promotion, education and encouragement.
15321	WIC Breastfeeding, Peer	Planning or providing breastfeeding promotion, education and encouragement, by a trained Peer Counselor, to first time pregnant-clients during the prenatal period and up to 3 months postpartum.
15325	Early Head Start, Dieticians	Provide nutrition counseling and menu plans to families enrolled in Head Start. Review nutrition risks of pregnant mothers; participate in Health Advisory Committee meetings.
15401	PAN -Physical Activity and Nutrition	Promote policy, system and environmental changes to increase healthy nutrition and physical activity in child care centers. Promote wellness initiatives to worksites and facilitate completion of CDC Health Scorecard Assessment and work plan; participate in school wellness councils.
15402	Enhance Physical Activity and Nutrition (EPAN)	Host and facilitate Let's Move Child Care workshops and assist providers in developing and completing action plan activities. Provide assistance to worksites that are not in compliance with Lactation Law to implement appropriate initiatives. Support cities in pursuit of earning the national Let's Move designation.
15403	Chronic Disease Prevention & Control	Promote and disseminate information and resources to health care providers/medical clinics to improve hypertension control, diabetes control, and increase pre-diabetes awareness.
15404	Enhanced Chronic Disease Prevention and Control	Provide resources and technical assistance to health care providers/medical clinics to implement evidenced based and/or evidenced informed resources for hypertension, diabetes and pre-diabetes prevention and management. Host and facilitate a chronic disease health care coalition.
15525	Seatbelt Observations	Conduct official seat belt observational survey in accordance with National Highway Traffic Safety Administration standards.
15530	Car seats	Coordinate, schedule and promote low cost child car seat classes. Order child safety seats, provide translation services, and evaluate class outcomes.
15630	Injury Prevention	Coordinate Fit and Fall Proof™, an exercise-based fall prevention program for older adults. Recruit and coordinate training for volunteers to teach the classes in their community.

PCA	Program	Program Definition
15635 and 15637	APP -Adolescent Pregnancy Prevention & APP-PREP -Personal Responsibility Education Program	Provide information on sexual health education, including abstinence and contraception for the prevention of pregnancy and sexually transmitted infections. In partnership with local schools, teach and facilitate discussion on one of two evidenced-based curriculums, <i>Reducing the Risk</i> or <i>Draw the Line</i> . Coordinate and facilitate a Youth Adult Partnership to develop leadership skills and influence attitudes and norms.
15660	Dental Health	Coordinate and implement school-based dental sealant clinics at schools with more than 35% on the Free and Reduced Lunch Program. Coordinate and implement fluoride varnish clinics with an emphasis on children enrolled in WIC, Head Start and other early education programs. Participate in the state-wide oral health screening program, the Smile Survey, to monitor and collect data on the oral health status of third-grade students, every four years. Participate in the regional Oral Health Network meetings to eradicate dental disease in children and to improve oral health care in Idaho.
15680	Comprehensive Cancer Control	Coordinate, facilitate and implement cancer control initiatives, including sun safety, colorectal, and breast cancer screening. Work with health care providers to establish patient reminder systems.
15681	Enhanced Comprehensive Cancer Control	Provide resources and technical assistance to health care providers/medical clinics to implement evidenced based and/or evidenced informed resources for the implementation of quality improvement measures to increase colorectal cancer screening rates.
15750	Tobacco Prevention	Prevent initiation of tobacco use among youth and adults through education, policies, and community engagement. Eliminate exposure to second-hand smoke by establishing or strengthening smoke/tobacco free policies. Promote cessation for adults and youth through community partnerships; work with health care providers to establish patient referrals.
15752	Millennium Fund	Promote and provide tobacco cessation education using standardized criteria for best practices and offer classes specifically designed for pregnant women and teens. Partner with local pharmacies to promote and encourage screening and cessations referrals to their customers who use tobacco products.
15999	Community Misc.	Special projects and/or short term mini-grants.

Legend:

- White = Administration
- Red = Category 1: Mandatory/Statutory
- Orange = Category 2: Core Public Health
- Yellow = Category 3: Federal Contracts through IDHW/IDEQ
- Green = Category 4: Local Board of Health Option

South Central Behavioral Health Board

The South Central Behavioral Health Board (SCBHB) in partnership with South Central Public Health District (SCPHD), is leading an effort to develop and sustain a community behavioral health crisis center to be located in Region 5 and serve the eight (8) counties of south central Idaho.

The SCBHB seeks to establish a sustainable, outcome-driven facility that provides an appropriate level of care for individuals experiencing a behavioral health crisis.

- This Center is about reducing the number of crises among individuals with mental health or substance use disorders.
- The Center would be an alternative to the current practice of ER admissions or incarceration which tend to perpetuate expensive, late-stage interventions.
- The Center is not a shelter, hang-out, or recovery center; it's a safe and secure location to de-escalate, stabilize and referral (if necessary) to a BH professional or agency.
- No individual would be turned away for services based on race, color, religion, or inability to pay. Individuals with insurance/Medicaid will be billed for services.

The SCBHB will lead this initiative and SCPHD will serve as the administrative and fiduciary agent to SCBHB. Responsibilities for this initiative include, but are not limited to:

- Accept and allocate state General Funds for 4 years.
- Coordinate/contract for the acquisition of a safe/secure facility.
- Contract behavioral health services to an approved non-profit or local governmental entity.
- Submit a long-term sustainability plan at the end of the 2nd year.



www.scbhbidaho.org

The WIC Program Now Offers Walk-in Hours!

During FY-2016, the Twin Falls WIC office started offering Walk-in Wednesday's. Walk-in Wednesday (WiW) provides clients a day when they can walk in and receive unscheduled WIC services. It also adds client flexibility by eliminating service delays if they have missed a scheduled appointment.



Based on client feedback, WIC participants really like this additional service. Of the approximately 370 written survey responses (not every client responded to every question):

- 98% like being able to walk in without an appointment
- 97% agree that the overall service was great
- 59% report a wait-time of 10 minutes or less; 21% waited up to 20 minutes.

SCPHD benefits from WiW as an additional avenue to deliver quality customer service and increase WIC program enrollment. In the first four months, 25% (160) of the 630 participants served were new clients.

Client Feedback:

- "I was very impressed with **Jan**. She was very nice and knows the program well. Thank you."
- "**Ofelia** took really good care of me and my daughters. Very patient."
- "Very helpful, quick and easy. **Dori** did extremely well with my kiddos."
- "**Sandra** was wonderful to work with."

Staff are enthusiastic and enjoy the pace of WiW. There are four WIC clinical assistants assigned to the Twin Falls office. On Wednesday's two are scheduled to work the walk-in clinic while the other two assist scheduled clients. When scheduled clients no-show or cancel, these clinical assistants pitch in and help with the walk-ins. "I like being busy and time really flies by on Wednesday" is frequently heard in the WIC hallway.

The WIC program is a federally funded nutrition for Women, Infant and Children. WIC helps to safeguard the health of low-income pregnant, postpartum, and breastfeeding women and their children up to five years of age, who are at nutritional risk. The program provides healthy foods, nutrition education, breastfeeding support, and referrals for health care and community services. Healthy food options, such as select dairy products, fruits, vegetables, and infant formula are provided through grocery store vouchers.

For WIC clients in the eastside of the District, the Heyburn Office will begin offering WiW in February, 2016.

"Walk-in Wednesday helped so much since there wasn't an available appointment until next month."

Parents as Teachers

SCHPD's evidence-based home visitation program is funded through the federal Maternal Infant Early Child Home Visitation grant through IDHW. Grant funding started in January 2015, and continues through September 2017. Grant funding is limited to services for families in Twin Falls and Jerome Counties. Future funding will be part of yearly IDHW grant applications.

In August 2015, the SCPHD board devoted limited funding to expand home visitation services to the other 6 district counties. This expansion was limited to 1 family in each of these counties. During the next fiscal year, the board has directed staff to expand home visitation in these counties to allow a full case load (20 families) for one home visitor.

Parents as Teachers (PAT) has the mission to provide the information, support and encouragement parents need to help their children develop optimally during the crucial early years of life. PAT has an over 30 year history of providing information, support, and encouragement to families.

Home visits, scheduled at least monthly, utilize a standardized curriculum. The visits are made by two full-time developmental specialists and two registered nurses. The Nurse Manager provides supervision for the program.

- * Information on child development, parent-child interaction, and family safety is provided
- * Various screenings are provided by PAT staff, including, child growth and development, hearing and vision, domestic abuse, depression, and health histories.

SCPHD started seeing families in May 2015. As of March 31, 2016, the PAT program had served a total of 51 families in Twin Falls and Jerome Counties. It is the goal of the program to maintain a caseload of between 40 and 50 families, 15% of which must come from Jerome County.



Parents as Teachers®
Affiliate

County Health Rankings & Roadmaps

Building a Culture of Health, County by County

	Idaho	Blaine	Camas	Cassia	Gooding	Jerome	Lincoln	Minidoka	Twin Falls
Health Outcomes		3	NR	24	34	28	36	33	20
Length of Life		2	NR	16	31	17	36	27	14
Premature death	6,100	3,600		6,600	7,500	6,600	8,100	7,300	6,400
Quality of Life		15	NR	30	40	36	33	39	24
Poor or fair health	14%	13%	19%	16%	19%	17%	19%	17%	15%
Poor physical health days	3.6	3.3	4.4	3.9	4.2	4.0	4.2	3.9	3.8
Poor mental health days	3.5	3.3	4.1	3.6	3.9	3.8	3.9	3.5	3.7
Low birth weight	7%	8%		8%	7%	7%	6%	9%	7%
Health Factors		2	NR	19	36	40	34	25	22
Health Behaviors		1	NR	27	38	40	37	24	36
Adult smoking	16%	14%	21%	17%	19%	20%	19%	16%	19%
Adult obesity	28%	19%	26%	31%	32%	32%	32%	35%	27%
Food environment index	7.1	7.9	3.5	7.2	7.8	7.3	3.9	8.1	7.5
Physical inactivity	20%	14%	22%	24%	24%	23%	23%	22%	23%
Access to exercise opportunities	75%	90%	4%	57%	60%	76%		41%	70%
Excessive drinking	16%	17%	13%	15%	16%	16%	15%	14%	16%
Alcohol-impaired driving deaths	33%	18%		12%	28%	23%	27%	6%	45%
Sexually transmitted infections	340.2	293.2	371.4	228.0	313.9	444.5	284.3	249.5	360.1
Teen births	33	25		53	53	62	45	61	45
Clinical Care		7	NR	24	42	40	39	21	10
Uninsured	19%	25%	29%	23%	28%	27%	29%	25%	21%
Primary care physicians	1,580:1	1,120:1	1,040:0	1,300:1	2,150:1	2,801:1	5,320:1	2,900:1	1,600:1
Dentists	1,560:1	1,190:1	1,040:0	1,380:1	3,770:1	3,260:1	5,320:1	3,390:1	1,330:1
Mental health providers	520:1	770:1		810:1	890:1	7,610:1		4,060:1	410:1
Preventable hospital stays	33	18		41	58	42	49	37	40
Diabetic monitoring	82%	81%		78%	79%	80	86	83	85
Mammography screening	58%	69%		56%	54%	52	62	55	59
Social & Economic Factors		8	NR	15	24	23	25	26	17
High school graduation	81%	76%	88%	87%	79%	82%	86%	73%	76%
Some college	64%	69%	45%	53%	42%	37%	41%	44%	57%
Unemployment	4.8%	4.5%	4.8%	4.3%	4.0%	4.1%	5.7%	4.6%	4.3%
Children in poverty	19%	16%	21%	21%	25%	23%	22%	23%	19%
Income inequality	4.1	4.2	3.7%	4.3%	3.9%	3.6%	3.6%	3.3%	3.8%
Children in single-parent households	25%	27%	54%	19%	22%	25%	19%	29%	27%
Social associations	7.6	15.9	28.8	5.6	8.6	8.0	5.6	6.4	9.4
Violent crime	210	272	59	153	154	209	133	124	256
Injury deaths	67	68		93	68	77	84	74	86
Physical Environment		18	NR	30	5	38	4	23	35
Air pollution - particulate matter	10.1	9.4	9.1	10.5	9.6	10.0	9.7	10.0	10.3
Drinking water violations		Yes	No	Yes	No	Yes	No	Yes	Yes
Drinking water violations									
Severe housing problems	16%	19%	20%	14%	17%	19%	16%	13%	15%
Driving alone to work	78%	73%	69%	79%	75%	82%	70%	83%	81%
Long commute - driving alone	22%	22%	52%	17%	23%	18%	49%	15%	14%

County Health Rankings & Roadmaps

Building a Culture of Health, County by County

	Idaho	Blaine	Camas	Cassia	Gooding	Jerome	Lincoln	Minidoka	Twin Falls
Length of Life									
Premature age-adjusted mortality	310	170		330	360	330	380	350	350
Infant mortality	6					7			8
Child mortality	50			70	60	80		60	50
Quality of Life									
Frequent physical distress	11%	10%	14%	12%	13%	12%	13%	12%	11%
Frequent mental distress	11%	10%	13%	11%	12%	11%	12%	11%	11%
Diabetes	8%	8%	12%	9%	10%	9%	10%	10%	8%
HIV prevalence	66	46			91				59
Health Behaviors									
Food insecurity	16%	12%	15%	13%	13%	13%	14%	11%	15%
Limited access to healthy foods	7%	6%	43%	11%	5%	10%	41%	6%	4%
Drug overdose deaths	12								8
Drug overdose deaths-modeled	12.7	8.1-10.0	6.1-8.0	8.1-10.0	10.1-12.0	10.1-12.0	8.1-10.0	14.1-16.0	10.1-12.0
Motor vehicle crash deaths	14	14		24	27	15		27	19
Insufficient sleep	31%	27%	32%	30%	34%	34%	34%	31%	32%
Clinical Care									
Uninsured adults	23%	28%	33%	30%	34%	35%	34%	31%	27%
Uninsured children	9%	16%	18%	12%	15%	14%	19%	13%	10%
Health care costs	\$8,197	\$6,607	\$6,325	\$7,663	\$9,261	\$8,436	\$8,778	\$7,488	\$8,903
Other primary care providers	1,153:1	1,790:1	1,039:1	1,681:1	1,369:1	3,803:1	1,772:1	5,081:1	1,079:1
Social & Economic Factors									
Median household income	\$47,600	\$63,500	\$49,600	\$45,100	\$44,700	\$46,500	\$44,000	\$46,300	\$44,200
Children eligible for free lunch	38%	35%	35%	43%	51%	57%		55%	42%
Residential segregation– black/white	69								73
Residential segregation– non white/white	30	31		27	9	23		30	25
Homicides	2								2
Physical Environment									
Demographics									
Population	1,634,464	21,482	1,039	23,540	15,064	22,818	5,316	20,323	80,914
% below 18 years of age	26.4%	23.2%	24.4%	32.3%	28.2%	30.8%	30.9%	28.9%	27.6%
% 65 and older	14.3%	15.8%	18.6%	13.5%	16.4%	12.1%	12.3%	15.5%	14.8%
% Non-Hispanic African American	0.7%	0.2%	0.4%	0.2%	0.2%	0.3%	0.5%	0.3%	0.6%
% American Indian and Alaskan Native	1.7%	1.5%	1.3%	1.6%	1.8%	2.4%	1.7%	2.2%	1.3%
% Asian	1.4%	1.0%	0.5%	0.7%	0.9%	0.5%	0.5%	0.6%	1.4%
% Native Hawaiian/Other Pacific Islander	0.2%	0.2%	0.1%	0.1%	0.2%	0.2%	0.2%	0.0%	0.2%
% Hispanic	12.0%	20.7%	7.5%	26.6%	28.6%	34.0%	30.2%	33.7%	15.2%
% Non-Hispanic white	82.8%	76.9%	87.3%	71.0%	68.6%	63.4%	66.8%	63.6%	80.8%
% not proficient in English	2%	5%	3%	7%	6%	10%	8%	8%	4%
% Females	49.9%	49.2%	48.8%	49.3%	48.7%	49.3%	48.5%	49.4%	50.7%
% Rural	29.4%	32.8%	100.0%	51.5%	58.1%	51.3%	100.0%	44.2%	28.0%

County Health Rankings

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$65,855
Child Health	12,439
Immunizations	44,358
BCC	16,342
Communicable Disease	34,663
Other	34,786
Total	\$208,443

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	10
Immunizations	455
Child Health	
School Health	-
Lead Screening	6
Early Head Start/ NHV	-
Immunizations	272
BCC	42
Communicable Disease	117

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$10,435
Food	63,964
Land Development	4,934
Septic Program	67,589
Public Water Systems	13,191
Swimming Pools	1,845
Solid Waste	1,331
Public Health Response	51,319
Other	3,985
Total	\$218,591

Average Services (CY 2013 - 2015)

Child Care ICCP	19
Food Establishments	221
Secondary Food Inspect	11
Land Development	4
Septic Program	51
Public Water Systems	19
Swimming Pools	4
Solid Waste	2

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$4,295
Tobacco Prevention	727
Millennium Fund	1,004
WIC	79,883
Other	53,097
Total	\$139,006

Average Services (CY 2013 - 2015)

Injury Prevention	43
Tobacco Prevention	5
Tobacco Cessation	1
WIC	588
Oral Health	204
Physical Act and Nutrition	68
Adolescent Preg Prev	-
Comprehensive Cancer	1

GRAND TOTAL: \$566,039

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$5,922
Child Health	1,115
Immunizations	4,074
BCC	1,167
Communicable Disease	1,880
Other	1,717
Total	\$15,877

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	1
Immunizations	41
Child Health	
School Health	-
Lead Screening	1
Early Head Start/ NHV	-
Immunizations	27
BCC	3
Communicable Disease	6

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$191
Food	4,617
Land Development	411
Septic Program	6,944
Public Water Systems	2,777
Swimming Pools	0
Solid Waste	665
Public Health Response	2,534
Other	60
Total	\$18,200

Average Services (CY 2013 - 2015)

Child Care ICCP	1
Food Establishments	16
Secondary Food Inspect	1
Land Development	0
Septic Program	6
Public Water Systems	4
Swimming Pools	-
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$1,042
Tobacco Prevention	0
Millennium Fund	0
WIC	1,223
Other	1,498
Total	\$3,763

Average Services (CY 2013 - 2015)

Injury Prevention	10
Tobacco Prevention	-
Tobacco Cessation	-
WIC	9
Oral Health	8
Physical Act and Nutrition	1
Adolescent Preg Prev	-
Comprehensive Cancer	8

GRAND TOTAL: \$37,839

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$87,923
Child Health	16,406
Immunizations	189,795
BCC	16,861
Communicable Disease	35,544
Other	37,870
Total	\$384,399

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	3
Immunizations	654
Child Health	
School Health	-
Lead Screening	33
Early Head Start/NHV	5
Immunizations	1,306
BCC	43
Communicable Disease	115

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$14,255
Food	46,998
Land Development	1,234
Septic Program	86,922
Public Water Systems	26,845
Swimming Pools	923
Solid Waste	3,327
Public Health Response	55,868
Other	6,949
Total	\$243,321

Average Services (CY 2013 - 2015)

Child Care ICCP	27
Food Establishments	159
Secondary Food Inspect	15
Land Development	1
Septic Program	65
Public Water Systems	39
Swimming Pools	2
Solid Waste	5

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$11,320
Tobacco Prevention	454
Millennium Fund	10,711
WIC	204,035
Other	48,222
Total	\$274,743

Average Services (CY 2013 - 2015)

Injury Prevention	128
Tobacco Prevention	3
Tobacco Cessation	11
WIC	1,501
Oral Health	312
Physical Act and Nutrition	1
Adolescent Preg Prev	34
Comprehensive Cancer	125

GRAND TOTAL: \$902,462

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$70,316
Child Health	17,536
Immunizations	85,274
BCC	12,581
Communicable Disease	25,792
Other	24,624
Total	\$236,122

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	3
Immunizations	524
Child Health	
School Health	281
Lead Screening	7
Early Head Start/NHV	1
Immunizations	579
BCC	32
Communicable Disease	113

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$5,160
Food	30,986
Land Development	411
Septic Program	45,649
Public Water Systems	9,488
Swimming Pools	1,230
Solid Waste	665
Public Health Response	36,327
Other	2,174
Total	\$132,089

Average Services (CY 2013 - 2015)

Child Care ICCP	10
Food Establishments	102
Secondary Food Inspect	14
Land Development	0
Septic Program	36
Public Water Systems	14
Swimming Pools	3
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$7,281
Tobacco Prevention	2,772
Millennium Fund	2,008
WIC	92,525
Other	7,305
Total	\$111,890

Average Services (CY 2013 - 2015)

Injury Prevention	74
Tobacco Prevention	20
Tobacco Cessation	2
WIC	681
Oral Health	30
Physical Act and Nutrition	0
Adolescent Preg Prev	-
Comprehensive Cancer	1

GRAND TOTAL: \$480,102

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$48,439
Child Health	93,381
Immunizations	54,720
BCC	18,417
Communicable Disease	41,180
Other	36,755
Total	\$292,893

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	6
Immunizations	337
Child Health	
School Health	376
Lead Screening	21
Early Head Start/NHV	32
Immunizations	345
BCC	47
Communicable Disease	156

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$9,163
Food	36,523
Land Development	1,234
Septic Program	79,513
Public Water Systems	10,414
Swimming Pools	461
Solid Waste	665
Public Health Response	54,224
Other	2,097
Total	\$194,296

Average Services (CY 2013 - 2015)

Child Care ICCP	17
Food Establishments	124
Secondary Food Inspect	11
Land Development	1
Septic Program	65
Public Water Systems	15
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$10,573
Tobacco Prevention	2,862
Millennium Fund	11,046
WIC	265,432
Other	24,070
Total	\$315,983

Average Services (CY 2013 - 2015)

Injury Prevention	119
Tobacco Prevention	21
Tobacco Cessation	11
WIC	1,953
Oral Health	218
Physical Act and Nutrition	4
Adolescent Preg Prev	7
Comprehensive Cancer	26

GRAND TOTAL: \$803,171

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$23,476
Child Health	11,044
Immunizations	20,315
BCC	4,410
Communicable Disease	8,918
Other	8,534
Total	\$76,697

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	1
Immunizations	175
Child Health	
School Health	270
Lead Screening	-
Early Head Start/NHV	-
Immunizations	135
BCC	11
Communicable Disease	38

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$2,289
Food	11,809
Land Development	-
Septic Program	9,867
Public Water Systems	1,620
Swimming Pools	461
Solid Waste	665
Public Health Response	12,590
Other	207
Total	\$39,508

Average Services (CY 2013 - 2015)

Child Care ICCP	4
Food Establishments	39
Secondary Food Inspect	5
Land Development	-
Septic Program	8
Public Water Systems	2
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$1,164
Tobacco Prevention	2,272
Millennium Fund	335
WIC	31,763
Other	5,679
Total	\$41,212

Average Services (CY 2013 - 2015)

Injury Prevention	10
Tobacco Prevention	17
Tobacco Cessation	0
WIC	234
Oral Health	86
Physical Act and Nutrition	-
Adolescent Preg Prev	-
Comprehensive Cancer	19

GRAND TOTAL: \$157,417

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$108,584
Child Health	22,268
Immunizations	144,610
BCC	25,810
Communicable Disease	31,932
Other	32,964
Total	\$366,169

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	7
Immunizations	800
Child Health	
School Health	-
Lead Screening	28
Early Head Start/NHV	-
Immunizations	993
BCC	66
Communicable Disease	103

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$16,921
Food	39,676
Land Development	3,290
Septic Program	48,823
Public Water Systems	13,885
Swimming Pools	461
Solid Waste	665
Public Health Response	48,631
Other	6,386
Total	\$178,738

Average Services (CY 2013 - 2015)

Child Care ICCP	31
Food Establishments	129
Secondary Food Inspect	21
Land Development	3
Septic Program	37
Public Water Systems	20
Swimming Pools	1
Solid Waste	1

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$422
Tobacco Prevention	2,726
Millennium Fund	3,682
WIC	180,745
Other	103,644
Total	\$291,219

Average Services (CY 2013 - 2015)

Injury Prevention	-
Tobacco Prevention	20
Tobacco Cessation	4
WIC	1,330
Oral Health	737
Physical Act and Nutrition	43
Adolescent Preg Prev	136
Comprehensive Cancer	30

GRAND TOTAL: \$836,127

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Economic ROI for Services Delivered

FAMILY AND CHILDREN'S HEALTH

Financial Benefit FY - 2017

Adult Preventive	\$368,255
Child Health	282,502
Immunizations	194,553
BCC	67,833
Communicable Disease	190,508
Other	132,712
Total	\$1,236,362

Average Services (CY 2013 - 2015)

Adult Preventive	
AIDS/STD	36
Immunizations	1,620
Child Health	
School Health	354
Lead Screening	114
Early Head Start/NHV	40
Immunizations	1,216
BCC	174
Communicable Disease	780

ENVIRONMENTAL HEALTH

Financial Benefit FY - 2017

Child Care	\$56,071
Food	170,024
Land Development	14,392
Septic Program	247,084
Public Water Systems	24,530
Swimming Pools	3,229
Solid Waste	1,996
Public Health Response	195,787
Other	8,939
Total	\$722,053

Average Services (CY 2013 - 2015)

Child Care ICCP	106
Food Establishments	578
Secondary Food Inspect	48
Land Development	12
Septic Program	208
Public Water Systems	35
Swimming Pools	7
Solid Waste	3

COMMUNITY HEALTH

Financial Benefit FY - 2017

Injury Prevention	\$32,254
Tobacco Prevention	34,258
Millennium Fund	106,759
WIC	606,759
Other	107,050
Total	\$887,094

Average Services (CY 2013 - 2015)

Injury Prevention	169
Tobacco Prevention	251
Tobacco Cessation	106
WIC	4,464
Oral Health	898
Physical Act and Nutrition	23
Adolescent Preg Prev	33
Comprehensive Cancer	332

GRAND TOTAL: \$2,845,509

NOTE: FY - 2017 capital expenditures for SCPHD facilities are not included in these figures. The financial benefits reflect the county prorated share of budget based on population or client service. Identified costs are not sensitive to variations in cost of delivering services based on presence of resident staff or offices. The services benefits reflect highlights of some services, but not all. The number of services is a three-year, unduplicated average by county.

Grand Total of Benefits to Blaine County:
\$566,039

Requested County Contribution:
\$254,301

Grand Total of Benefits to Camas County:
\$37,839

Requested County Contribution:
\$6,812

Grand Total of Benefits to Cassia County:
\$902,462

Requested County Contribution:
\$122,878

Grand Total of Benefits to Gooding County:
\$480,102

Requested County Contribution:
\$81,445

Grand Total of Benefits to Jerome County:
\$803,171

Requested County Contribution:
\$119,114

Grand Total of Benefits to Lincoln County:
\$157,417

Requested County Contribution:
\$27,892

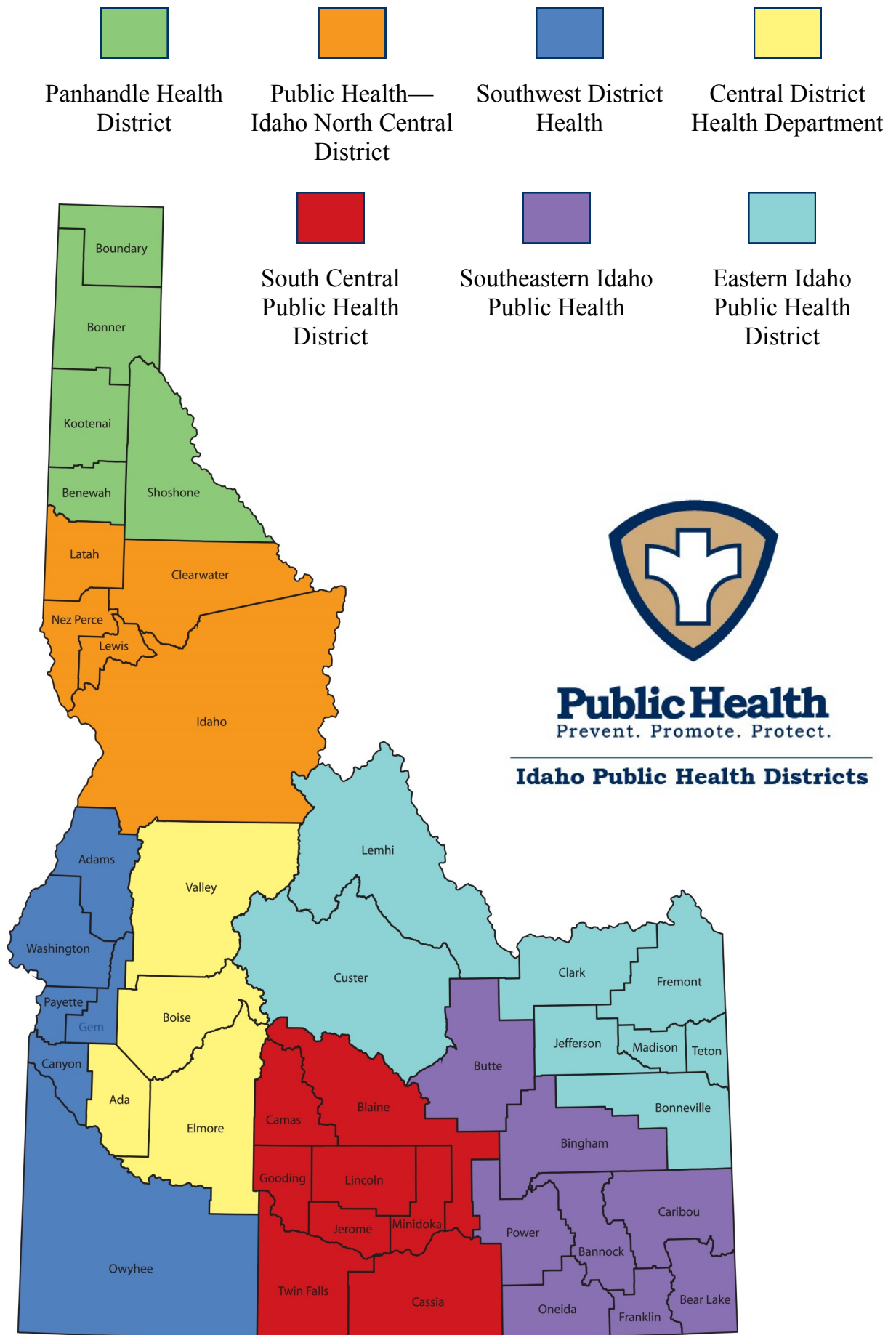
Grand Total of Benefits to Minidoka County:
\$836,127

Requested County Contribution:
\$107,095

Grand Total of Benefits to Twin Falls County:
\$2,845,509

Requested County Contribution:
\$430,602

Idaho Public Health Districts





Twin Falls (Main Office)
1020 Washington St N
Twin Falls, ID 83301
(208) 737-5900
Fax: (208) 734-9502



Bellevue Office
117 East Ash Street
Bellevue, ID 83313
(208) 788-4335
Fax: (208) 788-0098



Gooding Office
255 North Canyon Drive
Gooding, ID 83330
(208) 934-4477
Fax: (208) 934-8558



Jerome Office
951 East Avenue H
Jerome, ID 83338
(208) 324-8838
Fax: (208) 324-9554



Mini-Cassia Office
485 22nd Street
Heyburn, ID 83336
(208) 678-8221
Fax: (208) 678-7465

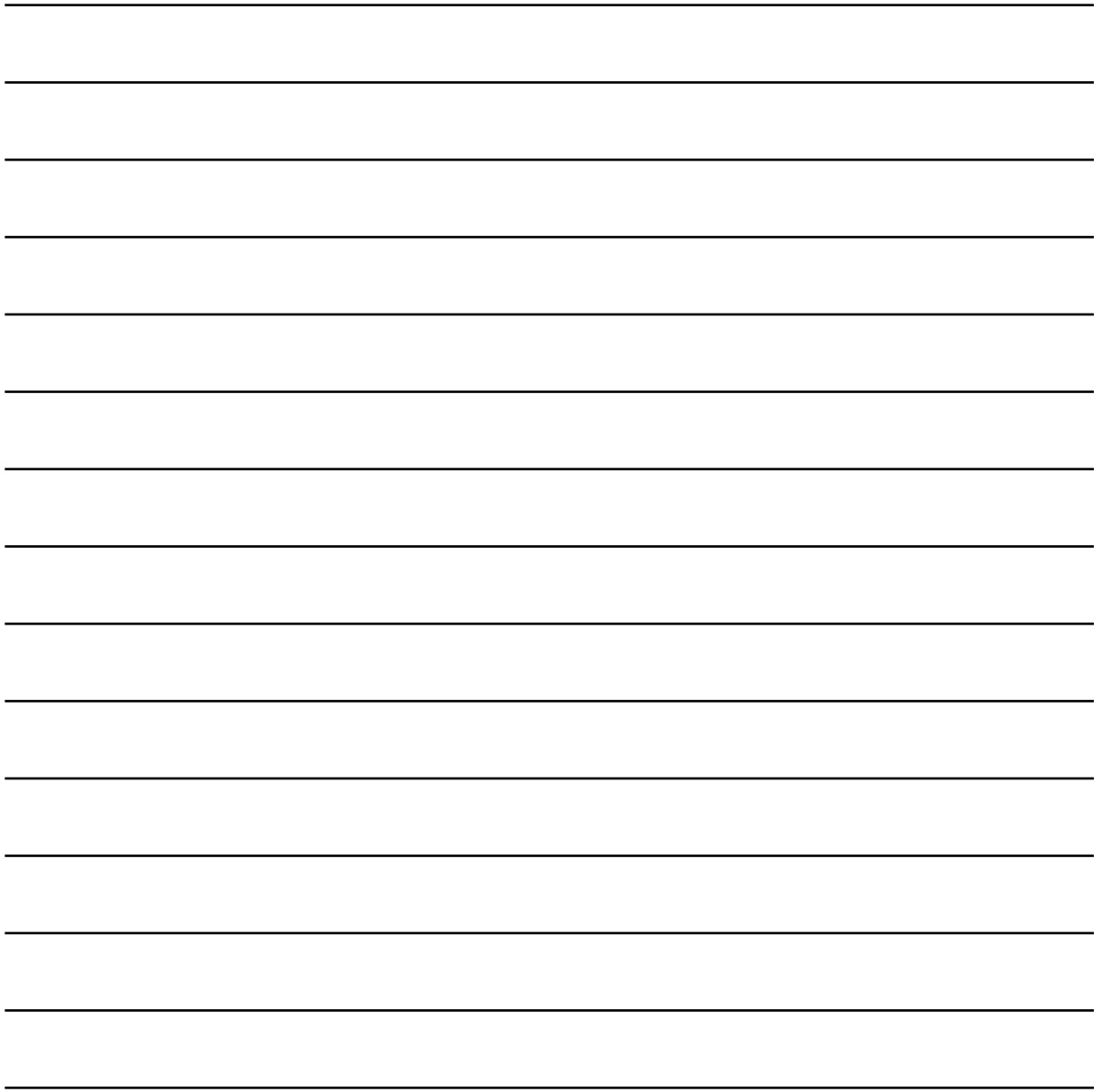


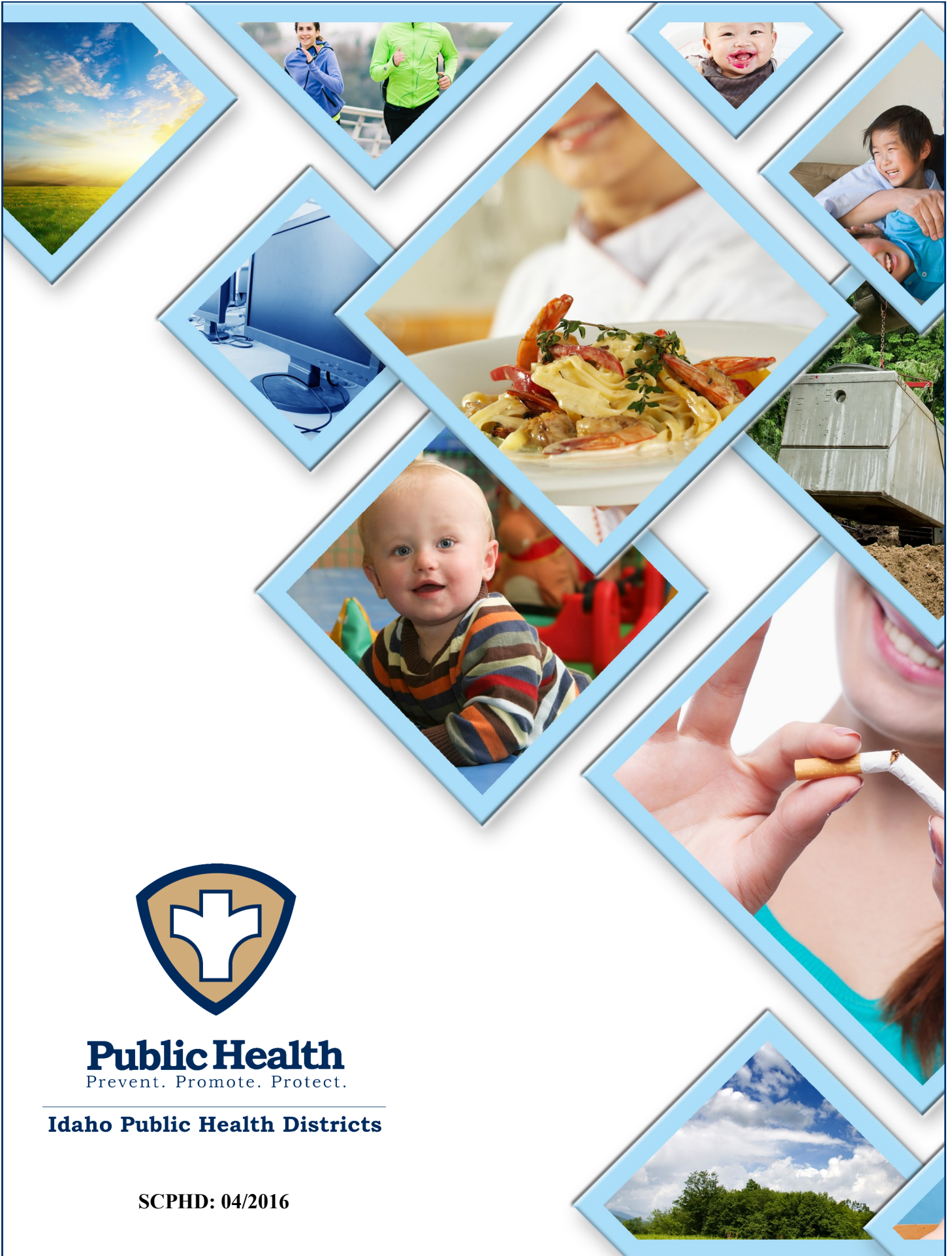
Shoshone Clinic
Lincoln County Community Center
201 South Beverly Street
Shoshone, ID 83352
(208) 934-4477

Notes

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Notes





Public Health
Prevent. Promote. Protect.

Idaho Public Health Districts

SCPHD: 04/2016